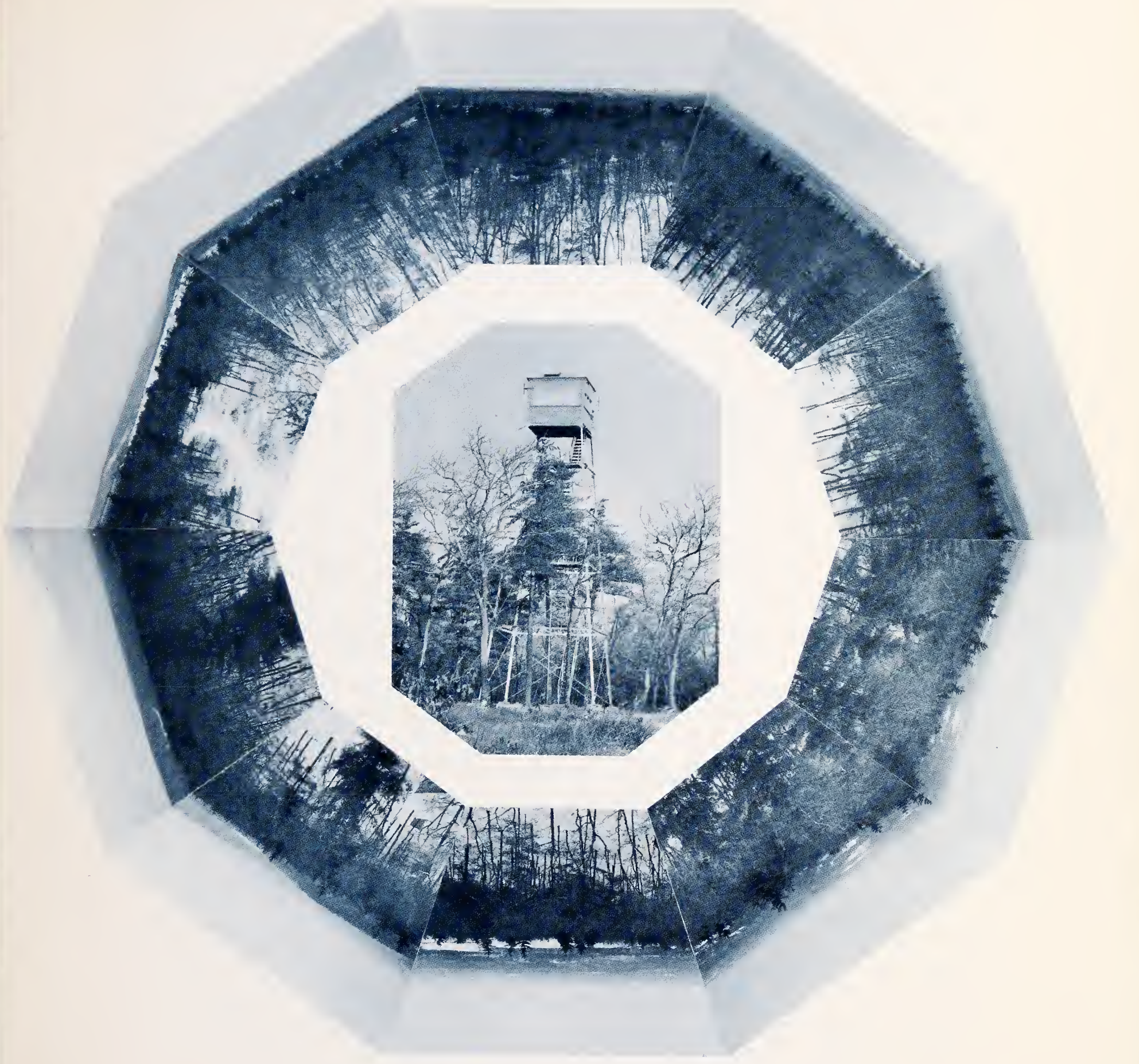


NHamp
352.07
P38
1973

1973

*Annual
Town Report*



Pelham, New Hampshire



INDEX

Town Officers and Committees	2
Board of Selectmen Report	7
Inventory of Valuation	9
Treasurers Report	10
Statement of Cemetery Trustees	12
Municipal Court Statement	13
Public Library Trustees Account	14
Tax Collectors Report	15
Statement of Town Clerks Accounts	17
Detailed Statement of Payments	18
Minutes of Annual Town Meeting	29
Board of Adjustment Report	30
Building Inspector Reports	31
Civil Defense Report	32
Conservation Commission	33
Fire Department	35
Highway Department	36
Highway Survey Committee	37
Library Report	40
Nashua Regional Planning Commission	43
Pelham High School Building Committee	44
Pelham Industrial Commission	46
Pelham Youth Center	48
Pelham Municipal Court	51
Pelham Recreation Commission	52
Planning Board Report	53
Police Department	57
Schedule of Town Property	60
Street Lighting Committee	61
Certificate of Audit (Disclaimer)	62
Births	66
Deaths	69
Marriages	70
Report of the Trust Funds	76
Proposed Zoning Amendment	88
Warrant 1974 Town Meeting	89
Budget Town of Pelham	97
School Board Reports	101
Pelham School Board	102
Superintendent	104
Assistant Superintendent Report	106
Report of the Principal	109
School District Treasurer	115
School District Meeting	121
Statement of Payments	123

TOWN OFFICERS AND COMMITTEES

REPRESENTATIVES TO THE GENERAL COURT

Philip R. Currier
John Richardson
Henry Seamans, Sr.

SELECTMEN

John C. Lavallee, Chairman, 1974
Leonard Philbrick, 1975
Clifton E. Hayes, 1976

MODERATOR

James J. Fenton

TAX COLLECTOR

Cheryl B. Rossi

TOWN CLERK

Faye B. Emerson

TREASURER

Herbert S. Currier
Lucien F. Carrier

HIGHWAY AGENT

George M. Neskey

BUILDING INSPECTOR

Robert G. Edwards

CIVIL DEFENSE DIRECTOR

Maurice E. Nantel

DOG OFFICER

Arthur Heneault

HEALTH OFFICER

Alton M. Hodgman

MEAT INSPECTOR

Philippe Blanchette

OVERSEER OF PUBLIC WELFARE

James J. Fenton

SUPERVISORS OF CHECK LISTS

Richard Derby, 1974
Dorothy Hardy, 1976
Edeltraud Seamans, 1978

BUDGET COMMITTEE

Daniel Atwood, 1974
Marianne Thompson, Chairman, 1974
James Powers, 1974
Nathan Boutwell, 1975
Dorothy Hardy, 1975
Donald Foisie, 1975
Russell Corbin, 1976
James Tremblay, 1976
Diana S. Westcott, 1976
Philip J. Labranch, School Board Member
Clifton E. Hayes, Selectman

BOARD OF ADJUSTMENT

Charles Bernard, Chairman, 1974
James Emerson, 1975
Walter Kosik, 1976
Willis Atwood, 1977
John Gonsalves, 1978
Leonard Philbrick, Selectman

CEMETERY TRUSTEES

Austin Burns, 1974
Wilmer Paquette, 1974
Frank Carleton, Sexton, 1975
Donald Foss, 1975
Charles Herbert, 1976
Emile Martin, 1976

CONSERVATION COMMISSION

Caren Estey, 1974
Herbert Currier, 1975
David Gaudette, 1976
Joseph L. Horowitz, 1976
Vincent Roderick, Chairman, 1976
John C. Lavalley, Selectman

FIRE DEPARTMENT

Richard C. Mansfield, Chief
Herbert H. Atwood, Sr., Asst. Chief
Willis H. Atwood, Asst. Chief
Edmund L. Lapointe, Asst. Chief

FIRE DEPARTMENT: FIREMEN

Daniel S. Atwood
Frank W. Atwood, Sr.
Nathan C. Boutwell
Frank O. Carleton
Russell L. Corbin
Donald E. Crossley
Maurice M. Danis
Richard W. Derby
Robert M. Edwards
Robert B. Fletcher
George F. Garland
James E. Greenwood
Robert H. Hirsch
Charles W. Hobbs
Charles W. Hobbs, III

Alton M. Hodgman
Norman B. Lawrence, Jr.
Russell P. Leonard
Brian L. Mason
Hubert L. Mason
Frederick R. Mansfield
Frank P. Melanson
Richard S. Melanson
William A. Melanson
Lorin M. Raymond, Sr.
Roy H. Silloway
David J. Slater
Stephen V. Straughan
Charles W. Therriault
Ronald W. Therriault

INDUSTRIAL COMMISSION

Annis A. Vautier, Chairman
Herbert Madden
Russell Leonard
Arthur Hilbert, Jr.
George Harris
Maurice Picard
Vincent Roderick
Clifton E. Hayes, Selectman

LIBRARY TRUSTEES

Lucille Craven, 1974
Doris Parker, 1975
Elaine Hornbeck, 1976

NASHUA REGIONAL PLANNING COMMISSION

John T. Kelly, 1975
Wren McMains, 1976

PELHAM YOUTH CENTER BOARD

Stephanie Tremblay
Virginia Rivet
John Newcomb
Ralph Danko
Ben Hart
John C. Lavallee, Selectman

PLANNING BOARD

Paul Fisher, Jr., 1974
Edmund Landry, 1975
William T. Hayes, Chairman, 1976
Carolyn Law, 1977
Walter Remeis, 1978
Wren McMains, 1978
John C. Lavallee, Selectman

POLICE DEPARTMENT

Ralph S. Boutwell, Chief
Frank Foisie, Captain
Alton Hodgman, Lieutenant and Prosecuting Officer
Roland Boucher, Sergeant Full-time
Wayne Bariteau, Sergeant Full-time
William Dowling, Officer Full-time
Bernard Flanders, Sergeant Full-time
Dennis E. Boucher, Officer Full-time
Arthur Heneault, Officer Full-time
Russell Corbin, Dispatcher

POLICE DEPARTMENT: SPECIAL OFFICERS

Willis Atwood	Gottfried Herkomer
Frank Carleton	Mitchell Kopacz
Russell Corbin	William David Lyons
David Curran	Maurice Nantel
Raymond Dupuis	John Newcomb
Arthur Hanlon	Herbert Richardson
Charles Herbert	Roy Silloway

RECREATION COMMISSION

Arthur Hales, Director
Larry Ormsby, 1974
Charles Graham
Gregg Wood, 1975, Chairman
Duane Rowe Hartford, 1976
Diana Westcott, 1976

ROAD STUDY COMMITTEE

Donald E. Burton
Ralph Danko
George Neskey
Leonard Philbrick, Selectman

STREET LIGHTING COMMITTEE

Gene Beaudry
Ralph Boutwell
Edmund Lapoint
Norman Lawrence
Robert Smith, Chairman
Leonard Philbrick, Selectman

SURVEYORS OF WOOD & LUMBER

Charles W. Hobbs
Donald Landry
Ellsworth Smith
Charles Steck
John Steck

TOWN COMMITTEE, N. H. HIGHWAY SAFETY COMMITTEE

Ralph Boutwell, Chairman
John Newcomb
Maurice Picard
Grace O'Hearn, School Board
Leonard Philbrick, Selectman

TRUSTEE OF TRUST FUNDS

Ruth Richardson, 1976 Treasurer
Frank Atwood, 1974
Henry Seamans, Sr., 1975

WATER STUDY COMMITTEE

David Curran
Joseph DeCarolis
Alan Laraway
James Powers, Chairman
William T. Hayes
David Westcott
John C. Lavalley, Selectman

BOARD OF SELECTMEN REPORT

The Board of Selectmen in the past year has recognized they represent town government during changing times! Whether Pelham can retain the character of a small community with rural overtones becomes an increasingly important subject as outside pressure mounts.

As much time as allows the Board keeps in touch with and acts as liaison with all Town Department Heads, Commissions and Committees. It is hoped this year the five-man Board of Selectmen will operate at a higher efficiency level because of the broader share of responsibility and communication effort.

The Town Hall offices function with quiet efficiency and the Police and Fire Departments continue to serve Pelham with dedication. As the Town grows and demands more services each department feels the need for increased budget and personnel.

Aside from the usual Tuesday night meetings, your Selectmen have been involved in planning, development and administration in all phases of Town government.

This past year your Board developed a Personnel manual for Town employees; supported the usage of the National Building Code for all construction in the Town; adopted better financial controls of Town monies, and supported wetland and conservation zoning as added protection for both Town and residents.

This year also, your Board of Selectmen settled some annoying problems in some of the newer developments by foreclosing on the developer's bonds to make some very necessary repairs to the roads in those areas. We have also, with the aid of State officials, prepared legislative petition for the purpose of having Sherburne Road repaired by the State of New Hampshire which will lessen the financial burden to the Town.

The dump problem is still unresolved because of State action relative to air and water pollution laws. However, this is one of the major goals your Board and the Conservation Commission hopes to achieve within the coming year.

We are genuinely pleased and happy with the cooperation received from you, the Townspeople, of Pelham, in bringing about changes that we feel are for the betterment of Pelham residents.

I am sure the new five-man Board of Selectmen as elected look forward to serving all Pelham residents in the year 1974.

Sincerely,

Board of Selectmen

John C. Lavalley, Chairman
Leonard Philbrick
Clifton E. Hayes



INVENTORY OF VALUATION - STATEMENT OF APPROPRIATIONS

Valuation of Land	\$ 8,294,400.00
Buildings	30,968,850.00
Factory Buildings	300,000.00
Privately Owned Water Supplies	53,700.00
Gas Transmission Lines-Tenneco Inc.	131,450.00
Electric Plants:	
Granite State Electric Co.	\$1061,700
New England Power Co.	716,000
Public Service Co.	<u>60,700</u> 1,838,400.00
Boats (19)	4,300.00
House Trailers as Personal Property	<u>6,850.00</u>
 Total Valuation Before Exemptions	 \$41,597,950.00
Less: Blind exemptions (5)	3,000.00
Elderly exemptions (62)	<u>301,800.00</u>
 Net Valuation on Which Tax Rate is Computed	 \$41,293,150.00
 Total Town Appropriations	 \$ 614,849.57
Less: Revenues and credits	<u>298,173.00</u>
Net Town Appropriations	\$ 316,676.57
Net School Assessment	<u>66,055.76</u>
 Total Appropriations	 \$ 2,056,119.03
Less: Reimbursement a/c property exemption	33,605.00
Add: War Service credits (551)	27,550.00
Overlay	<u>14,593.47</u>
 Property Taxes to Be Raised	 \$ 2,064,657.50
Less: Actual War Service Credits	<u>27,472.50</u>
 Taxes Committed to Tax Collector	 \$ 2,037,185.00

Tax Rate Per \$1,000 Valuation:

	1967	1968	1969	1970	1971	1972	1973
Town	\$13.30	\$13.20	\$ 5.00	\$ 5.90	\$ 6.00	\$ 7.20	\$ 8.50
County	3.60	3.50	1.50	1.80	1.40	1.50	1.60
School	<u>64.10</u>	<u>65.30</u>	<u>27.70</u>	<u>29.10</u>	<u>33.40</u>	<u>39.20</u>	<u>39.90</u>
	\$81.00	\$82.00	\$34.20	\$36.80	\$40.80	\$47.90	\$50.00

TREASURER'S REPORT

Received From:

Town Clerk:

Motor Vehicle Fees	\$	97,141.21	
Dog Licenses		1,768.15	
Filing Fees		18.00	\$ 98,927.36
		<u> </u>	

Tax Collector:

1973 Property Taxes	\$1,829,671.87	
1972 Property Taxes	158,964.33	
Interest	5,322.47	
Resident Taxes	33,560.00	
Resident Tax Penalties	717.00	
Redemptions	15,248.92	
" Interest & Costs	1,507.46	
Yield Taxes	480.98	
National Bank Stock Tax	1.20	2,045,474.23
	<u> </u>	

State of New Hampshire:

Interest & Dividends Tax	\$	10,491.46	
Savings Bank Tax		2,123.10	
Reimb. State land		136.07	
" Gas Road Toll		1,375.65	
" Old Age Assistance		132.78	
" Breathalyzer		840.00	
Forest Fire Refunds		137.92	
Rooms & Meals Tax		36,213.37	
Business Profits Tax		33,605.28	
Highway Safety Agency		1,318.36	
Highway Subsidy		29,533.15	115,907.14
		<u> </u>	

Local Sources Except Taxes:

Business licenses, permits	\$	3,950.00	
Earned on Deposits		25,371.64	
Municipal Court Fees		2,601.00	
Town Hall Rent		68.00	
From Departments		1,465.53	33,456.17
		<u> </u>	

Total Current Revenue Receipts

\$2,293,764.90

Receipts Other Than Current Revenue:

Tax Anticipation Notes	\$	736,099.00	
Ford Foundation		750.00	
Old Checks Cancelled		34.51	
Sale of Town Equipment		1,554.12	\$ 738,437.63
		<u> </u>	

Grants from Federal Government:

Revenue Sharing Funds	\$	33,761.00	
Interest on Rev. Sharing		1,489.40	
Gov. Commission on Crime		3,614.00	
Employment Act Funds		1,362.50	40,226.90
		<u> </u>	

Appropriation Credits:

Emergency Employment Act	\$	1,341.11	
Police Department		1,262.38	

TREASURER'S REPORT

Appropriation Credits:

Race Traffic	\$	1,320.50	
Fire Department		381.91	
Insurance		28.57	
Recreation Commission		138.95	
Teen Recreation		<u>2,706.74</u>	\$ 7,180.16

Total Receipts Other Than Current Revenue	\$	<u>785,844.69</u>
Total Receipts		\$3,079,609.59
Balance, January 1, 1973		<u>1,099,258.57</u>
Total		\$4,178,868.16
Less: Total Expenditures for All Purposes		<u>3,119,422.40</u>
Balance, December 31, 1973		\$1,059,445.76



STATEMENT OF CEMETERY TRUSTEES ACCOUNTS

Balance, January 1, 1973 \$ 150.43

Receipts:

Town Appropriation	\$11,800.86
Parks & Playgrounds	200.00
For Perpetual Care	300.00
Income from Trust Funds	3,449.79
Sale of Lots	<u>2,550.00</u>

18,300.65

\$18,451.08

Expenditures:

Labor	\$ 8,233.89
Supplies	7,182.87
Equipment hire & ground supplies	1,529.50
Treasurer's Salary	125.00
Transferred to Trustees of Trust Funds	<u>1,100.00</u>

\$18,171.26

Balance, December 31, 1973 \$ 279.82

Note: \$199.14 of the Town Appropriation for Cemetery was paid directly from the general fund for the purchase of gasoline from the Town.

CEMETERY LUMBER FUND ACCOUNT

Balance, January 1, 1973 \$ 279.82

Receipts: Interest earned 9.88

Balance, December 31, 1973 \$ 289.70

MUNICIPAL COURT STATEMENT OF ACCOUNTS

Balance, January 1, 1973 \$ 731.83

Receipts:

Fines & forfeitures	\$ 6,290.00
Bail	4,175.00
Restitution (contra)	606.62
Small Claims Fees	162.30
	<u>\$11,233.92</u>

Less: Unexplained difference .18 11,233.74

\$11,965.57

Expenditures:

Town of Pelham	\$ 2,601.00
Department of Safety	2,715.00
Restitution:	
Current year (contra)	606.62
Prior year	185.00
Postage and supplies	356.25
Printing	250.47
Department of Fish & Game	8.00
Clerk's Bond	14.00
Bail Transfer to Superior Court	500.00
Sheriff's Fee	5.73
Justice of the Peace Fee	10.00
Witness Fees	19.50
Small Claims Fees	148.10
Dues	130.00
Bail Returned	4,160.00
Bank Service Charge	<u>3.00</u>

11,712.67

Balance, December 31, 1973 \$ 252.90

PUBLIC LIBRARY TRUSTEES ACCOUNT

Balance, January 1, 1973 \$ 3,302.13

Receipts:

Town Appropriations	\$19,669.00	
Trust Funds Income	551.92	
Fines	188.46	
Merriam Memorial Fund	112.00	
Lost books	4.95	
Prior year check cancelled	6.00	
Book Sales	<u>68.36</u>	<u>20,600.69</u>

\$23,902.82

Expenditures:

Library expansion	\$ 5,502.01	
Salaries	7,562.47	
Books & Periodicals	5,683.32	
Building maintenance and repairs	988.61	
Utilities	890.32	
Education expenses	219.30	
Supplies	337.14	
Postage	140.00	
Special programs	114.86	
Rent of equipment	108.00	
Transportation	81.67	
Trustees' expenses	<u>92.50</u>	<u>21,720.20</u>

Balance - December 31, 1973 \$ 2,182.62

Proof of Balance

Balance in the Pelham Bank and Trust Company
Per Statement December 31, 1973 \$ 2,841.44

Less: Outstanding checks 658.82

Reconciled Balance \$ 2,182.62

TAX COLLECTOR'S REPORT

DR.	Levies of:	
	<u>1973</u>	<u>1972</u>
Cash on Hand, January 1, 1973:		
a/c Property Taxes		\$ 12.84
a/c Resident Taxes		20.00
Uncollected Taxes, January 1, 1973:		
Property Taxes		159,934.80
Resident Taxes		7,510.00
Taxes Committed to Collector:		
Property Taxes	\$2,037,185.00	
Resident Taxes	34,590.00	
Nat'l Bank Stock Taxes	1.20	
Yield Taxes	480.98	
Added Taxes:		
Property Taxes	197.50	465.59
Resident Taxes	490.00	170.00
Overpayment Refunded:		
a/c Property Taxes	1,077.50	
Interest Collected	276.84	5,045.63
Penalties Collected	77.00	640.00
	\$2,074,376.02	\$ 173,798.86
CR.		
Remittances to Treasurer:		
Property Taxes	\$1,829,671.87	\$ 158,964.33
Resident Taxes	27,060.00	6,500.00
Nat'l Bank Stock Taxes	1.20	
Yield Taxes	480.98	
Interest	276.84	5,045.63
Penalties	77.00	640.00
Abatements Allowed:		
Property Taxes	2,807.50	1,414.98
Resident Taxes	870.00	1,180.00
Uncollected Taxes, Dec. 31, 1973:		
Property Taxes	205,980.23	
Resident Taxes	7,140.00	
Cash on Hand, Dec. 31, 1973:		
a/c Property Taxes		12.84
a/c Resident Taxes	10.00	20.00
	\$2,074,375.62	
Add Excess Debits:		
a/c Property Taxes	.40	21.08
	\$2,074,376.02	\$ 173,798.86

TAX COLLECTOR'S REPORT

TAX SALE ACCOUNT

DR.	Levies of:		
	<u>1972</u>	<u>1971</u>	<u>1970</u>
Unredeemed Taxes, Jan. 1, 1973		\$ 9,414.94	\$ 2,614.70
Tax Sale, June 1, 1973	\$16,618.70		
Interests & Costs	171.52	738.63	597.31
Overpayment Refunded			27.80
	<u>\$16,790.22</u>	<u>\$10,153.57</u>	<u>\$ 3,239.81</u>

CR.

Remittances to Treasurer:			
Redemptions	\$ 6,270.98	\$ 6,335.44	\$ 2,642.50
Interest & Costs	171.52	738.63	597.31
Unredeemed Taxes, Dec. 31, 1973	<u>10,347.72</u>	<u>3,079.50</u>	
	<u>\$16,790.22</u>	<u>\$10,153.57</u>	<u>\$ 3,239.81</u>



STATEMENT OF TOWN CLERK'S ACCOUNTS

DR.

Motor Vehicle Permits Issued:

1972 permits	\$ 2,834.97
1973 permits	93,798.64
1974 permits	<u>507.60</u>

\$ 97,141.21

Dog Licenses Issued:

573 @ 2.00	\$ 1,150.00
72 5.00	360.00
1 8.00	8.00
5 12.00	60.00
1 20.00	20.00
2 25.00	50.00
1972 pro-rated	43.25
1973 pro-rated	.50
211 penalties	211.00
	<u>\$ 1,902.75</u>

Less: Fees retained

134.60

1,768.15

Filing Fees:

18.00

\$ 98,927.36

CR.

Remittance to Treasurer:

Motor Vehicle Permits	\$ 97,141.21
Dog Licenses	1,768.15
Filing Fees	<u>18.00</u>

\$ 98,927.36

DETAILED STATEMENT OF PAYMENTS AND BUDGET ACTION

	Appropriation 1973	Expended 1973	Selectmen's Request 1974	Budget Comm Recommendation
100				
Town Officers' Salaries				
Selectman #1	\$ 900.00	\$ 900.00	\$ 900.00	\$ 900.00
Selectman #2	800.00	800.00	800.00	800.00
Selectman #3	800.00	800.00	800.00	800.00
Selectman #4			800.00	800.00
Selectman #5			800.00	800.00
Tax Collector	2,500.00	2,500.00	2,500.00	2,500.00
Town Clerk	300.00	300.00	300.00	300.00
Treasurer	800.00	800.00	800.00	800.00
	<u>\$ 6,100.00</u>	<u>\$ 6,100.00</u>	<u>\$ 7,700.00</u>	<u>\$ 7,700.00</u>

101				
Town Officers' Expenses				
Office Secretary #1	\$ 6,500.00	\$ 6,500.00	\$ 6,858.00	\$ 6,858.00
Office Secretary #2	5,200.00	2,220.00	8,580.00	8,580.00
Office Secretary #3		2,355.00		
Office supplies	1,200.00	1,108.01	1,200.00	1,200.00
Repairs & contracts	200.00	193.00	200.00	200.00
Telephones	900.00	893.53	900.00	900.00
Bids, legan notices	125.00	160.92	200.00	200.00
Association Dues	400.00	459.00	462.00	462.00
Audit	1,500.00	1,174.15	1,500.00	1,500.00
Town Report	2,700.00	2,875.13	3,200.00	3,200.00
Computer service	1,000.00	903.44	1,000.00	1,000.00
Selectmen's expenses	1,000.00	449.76	1,000.00	1,000.00
Postage	500.00	435.29	450.00	450.00
Miscellaneous	150.00	57.58	200.00	200.00
Other expenses:				
Special Town Meeting		661.70		
Consultant, High School		290.00		
Davis, Benoit & Tessier		228.00		
	<u>\$ 21,375.00</u>	<u>\$ 20,964.51</u>	<u>\$ 25,750.00</u>	<u>\$ 25,750.00</u>

102				
Town Clerk				
Motor Vehicle fees	\$ 6,000.00	\$ 6,177.00	\$ 6,500.00	\$ 6,500.00
Deputy	500.00	500.00	500.00	500.00
Supplies	250.00	296.87	250.00	250.00
Telephone	200.00	198.96	200.00	200.00
Dues	13.00	13.00	13.00	13.00
Expenses, Convention	150.00	98.55	150.00	150.00
Postage	100.00	44.53	100.00	100.00
Equipment rental	25.00	25.00	45.00	45.00
New equipment			690.00	690.00
Printing ballots			200.00	200.00
	<u>\$ 7,238.00</u>	<u>\$ 7,353.91</u>	<u>\$ 8,648.00</u>	<u>\$ 8,648.00</u>

	<u>Appropriation 1973</u>	<u>Expended 1973</u>	<u>Selectmen's Request 1974</u>	<u>Budget Comm Recommendation</u>
103 Tax Collector				
Fees to Collector	\$ 1,200.00	\$ 1,147.00	\$ 1,200.00	\$ 1,200.00
Deputy	300.00	322.50	500.00	400.00
Supplies	500.00	487.15	500.00	500.00
Telephones	275.00	222.68	275.00	275.00
Expenses to Registry	200.00	211.86	250.00	250.00
Dues	10.00	10.00	10.00	10.00
Convention expenses	150.00	115.40	150.00	150.00
Postage	500.00	480.88	550.00	550.00
Burglary Insurance			350.00	
	<u>\$ 3,135.00</u>	<u>\$ 2,997.47</u>	<u>\$ 3,785.00</u>	<u>\$ 3,335.00</u>
104 Treasurer				
Supplies	\$ 175.00	\$ 31.58	\$ 150.00	\$ 150.00
Postage	175.00	80.20	150.00	150.00
Dues	20.00			
	<u>\$ 370.00</u>	<u>\$ 111.78</u>	<u>\$ 300.00</u>	<u>\$ 300.00</u>
105 Budget Committee				
Clerk	\$ 300.00	\$ 255.01	\$ 300.00	\$ 300.00
Supplies	20.00	69.66	100.00	100.00
Legal notices	50.00	75.31	50.00	50.00
	<u>\$ 370.00</u>	<u>\$ 399.98</u>	<u>\$ 450.00</u>	<u>\$ 450.00</u>
106 Building Inspector				
Fees, salary	\$ 3,900.00	\$ 2,341.00	\$ 2,400.00	\$ 2,400.00
Salary for Assistant			1,200.00	1,200.00
Consultants			800.00	400.00
Supplies	26.00	13.28		50.00
Equipment maintenance	15.00			
	<u>\$ 3,941.00</u>	<u>\$ 2,354.28</u>	<u>\$ 4,400.00</u>	<u>\$ 4,050.00</u>
107 Trust Funds	\$ 40.00		\$ 40.00	\$ 45.00
108 Conservation Commission				
Supplies	\$ 50.00	\$ 75.97		\$ 50.00
Expenses of Members		16.00		
Dues	80.00	160.00	\$ 100.00	100.00
Surveying, Town Eng.	250.00	229.87	250.00	250.00
Conferences	50.00		50.00	50.00
Legal fees	250.00		500.00	500.00
Postage	50.00	96.00	150.00	150.00
Secretarial Services			300.00	300.00
	<u>\$ 730.00</u>	<u>\$ 577.84</u>	<u>\$ 1,350.00</u>	<u>\$ 1,400.00</u>

	<u>Appropriation 1973</u>	<u>Expended 1973</u>	<u>Selectmen's Request 1974</u>	<u>Budget Comm Recommendation</u>
109				
Welfare Agent				
Salary	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Expenses	150.00	150.00	150.00	150.00
Supplies	750.00		50.00	50.00
Telephone			150.00	150.00
Postage			50.00	50.00
	<u>\$ 1,400.00</u>	<u>\$ 650.00</u>	<u>\$ 900.00</u>	<u>\$ 900.00</u>
115				
Industrial Commission	\$ 500.00	\$ 152.00	\$ 500.00	\$ 500.00
110				
Elections & Registrations				
Supervisors	\$ 600.00	\$ 600.00	\$ 675.00	\$ 675.00
Moderator	105.00	105.00	105.00	105.00
Ballot Clerks	160.00	480.00	160.00	160.00
Counters	40.00		40.00	40.00
Supplies	50.00	19.50	25.00	25.00
Printing ballots	100.00	270.60	100.00	
Re-registering	150.00	105.00		
Kitchen assistance	32.00	80.00	96.00	95.00
Computer service	80.00	60.00	200.00	200.00
Rental of P A system		60.00	75.00	
	<u>\$ 1,317.00</u>	<u>\$ 1,780.10</u>	<u>\$ 1,476.00</u>	<u>\$ 1,300.00</u>
111				
Municipal Court				
Salary, Judge	\$ 500.00	\$ 500.00	\$ 500.00	\$ 600.00
Clerk	400.00	400.00	450.00	500.00
Special Justices	300.00	200.00	300.00	400.00
Supplies		24.85		
	<u>\$ 1,200.00</u>	<u>\$ 1,124.85</u>	<u>\$ 1,250.00</u>	<u>\$ 1,500.00</u>
112				
Town Hall & Other Buildings				
Fuel, three bldgs	\$ 3,160.00	\$ 2,522.43	\$ 3,225.00	\$ 3,225.00
Electricity, 4 bldgs	3,050.00	2,743.06	3,475.00	2,800.00
Supplies	30.00	65.54	100.00	100.00
Town Clock	100.00	60.00	100.00	100.00
Custodian, Town Hall	2,000.00	2,000.00	2,000.00	2,000.00
Alarm service	250.00	122.00	100.00	100.00
Bottle gas	110.00	93.75	100.00	100.00
Maintenance & repairs	200.00	279.58	400.00	300.00
	<u>\$ 8,900.00</u>	<u>\$ 7,886.36</u>	<u>\$ 9,500.00</u>	<u>\$ 8,725.00</u>
113				
Appraisal of Property	\$ 4,000.00	\$ 3,867.07	\$ 4,000.00	\$ 4,000.00

	Appropriation 1973	Expended 1973	Selectmen's Request 1974	Budget Comm Recommendation
114				
Retirement				
Policemen	\$ 3,633.00	\$ 3,929.52	\$ 4,850.00	\$ 4,850.00
Fire Chief	240.00	260.00	270.00	270.00
Arthur Peabody	1,200.00	1,200.00	1,200.00	1,200.00
	<u>\$ 5,073.00</u>	<u>\$ 5,389.52</u>	<u>\$ 6,320.00</u>	<u>\$ 6,320.00</u>
200				
Police Department				
Salary, Chief	\$ 11,320.00	\$ 11,320.00	\$ 12,478.00	\$ 12,478.00
Officer, R Boucher	9,015.00	9,015.00	9,934.00	9,934.00
W Bariteau	8,600.00	8,600.00	9,480.00	9,480.00
B Flanders	8,600.00	8,600.00	9,480.00	9,480.00
W Dowling	7,560.00	7,560.00	8,334.00	8,334.00
R Malburne	7,895.00	4,099.41		
D Boucher		3,150.00	7,166.00	7,166.00
R Hutchinson	7,560.00	4,475.64		
A Heneault		1,750.00	7,166.00	7,166.00
R Corbin		2,500.00	7,166.00	7,166.00
G Maiocchi	6,500.00	2,769.30		
Safety Officer	6,500.00	1,775.00	6,800.00	6,800.00
" " expenses	5,500.00	1,711.72		
Special Officers	9,350.00	10,200.91	8,099.00	8,099.00
Special overtime			3,825.00	3,825.00
School guards	1,620.00	1,602.00	1,620.00	1,620.00
Maintenance of vehicles	1,400.00	1,539.13	2,000.00	2,000.00
Tires & tubes	700.00	1,271.24	1,000.00	1,000.00
Gas & oil	4,300.00	5,493.09	5,000.00	5,000.00
Physicals	450.00	329.00	315.00	315.00
Clothing	875.00	1,021.95	1,125.00	1,125.00
Supplies, office	200.00	300.91	300.00	300.00
other	700.00	858.12	700.00	700.00
Expenses, convention	250.00	250.00	250.00	250.00
Radio repairs	250.00	326.89	350.00	350.00
Postage	60.00	64.00	80.00	80.00
Telephones	1,300.00	1,471.10	1,300.00	1,300.00
Films	50.00	104.74		
Dues	35.00	35.00	35.00	35.00
Miscellaneous	10.00	66.60	50.00	50.00
* Damages to station		492.45		
Capital Expenditures:	7,900.00		7,500.00	7,500.00
* Breathalyzer		840.00		
2 cruisers		6,800.00		
* Camera equipment		2,270.56		
Dispatch service	17,108.00	17,139.20	17,640.00	19,140.00
New equipment			300.00	300.00
	<u>\$102,000.00</u>	<u>\$ 97,394.46</u>	<u>\$129,493.00</u>	<u>\$130,993.00</u>
+ Dispatch appro.	23,608.00	22,408.50		
	<u>\$125,608.00</u>	<u>\$119,802.96</u>		
* Credits:				
Special Officers	576.50			
Insurance	298.93			
Insurance	386.95			
Breathalyzer	840.00			
Camera equipment	1,203.00			
	<u>\$3,305.38</u>			

	Appropriation 1973	Expended 1973	Selectmen's Request 1974	Budget Comm Recommendation
202				
Dog Officer				
Salary	\$ 1,200.00	\$ 1,200.00	\$ 1,500.00	\$ 1,500.00
Deputy	600.00	350.00		
Expenses	3,450.00	3,925.05	4,750.00	4,750.00
Mitchell Animal Farm	1,800.00	2,686.00		
Damages	250.00	125.00	250.00	250.00
	<u>\$ 7,300.00</u>	<u>\$ 8,286.05</u>	<u>\$ 6,500.00</u>	<u>\$ 6,500.00</u>
203				
Fire Department				
Salary, Chief	\$ 4,000.00	\$ 4,000.00	\$ 4,500.00	\$ 4,500.00
Fees, Chief	100.00	135.00	125.00	125.00
* Firemen	5,000.00	4,914.93	5,000.00	5,000.00
Answering service	520.00	520.00	520.00	520.00
Supplies & refills	350.00	590.09	450.00	450.00
Telephones	500.00	717.60	600.00	600.00
* Truck repairs	500.00	503.51	600.00	600.00
Gas & oil	250.00	386.52	500.00	500.00
Tires & tubes	100.00		400.00	400.00
Pump repairs	150.00	104.92	175.00	175.00
Radio repairs	350.00	186.15	350.00	350.00
Truck batteries	50.00	38.00	175.00	175.00
Fire alarm maintenance	50.00	67.06	50.00	50.00
Station expense	500.00	391.68	600.00	600.00
Monitors (from 1972)	750.00	749.75		
Books for schools	300.00	300.30	300.00	300.00
Fire training books	100.00			
Car plates		81.20		
Miscellaneous	250.00	360.30	500.00	500.00
Equipment for 4 men			475.00	475.00
Foam				450.00
	<u>\$ 13,070.00</u>	<u>\$ 14,047.01</u>	<u>\$ 15,320.00</u>	<u>\$ 15,770.00</u>
+ from 1972	750.00			
* Credits:	<u>\$ 13,820.00</u>			
Reimb. from dump	32.13			
Reimb. from State	437.70			
Insurance	50.00			
	<u>\$519.83</u>			
204				
Board of Adjustment				
Secretary	\$	\$ 247.50	\$ 450.00	\$ 450.00
Notices	300.00	248.53	300.00	300.00
Postage & supplies	175.00	153.08	200.00	200.00
Telephone			15.00	15.00
Legal Services			250.00	250.00
	<u>\$ 475.00</u>	<u>\$ 649.11</u>	<u>\$ 1,215.00</u>	<u>\$ 1,215.00</u>

	Appropriation 1973	Expended 1973	Selectmen's Request 1974	Budget Recommendation
--	--------------------	---------------	--------------------------	-----------------------

205
Planning Board

Secretarial Services	\$ 1,250.00	\$ 1,425.75	\$ 1,450.00	\$ 1,450.00
Legal Notices	1,097.00	2,184.02	1,200.00	1,200.00
Printing	500.00	98.75	200.00	200.00
Dues	25.00		25.00	25.00
Legal Services	500.00	120.00	500.00	500.00
Postage & Supplies	300.00	813.23		
Office Equipment			350.00	500.00
Equipment, cabinets	240.00	687.06		
Microform Reader		215.32		
Expenses, Wm Hayes		60.80		
Telephone Calls			30.00	30.00
Consulting Engineer	2,000.00		2,000.00	2,000.00
Registry of Deeds		8.37		
Soil Maps, County		375.00		
Zoning Map, State		21.78		
	<u>\$ 5,912.00</u>	<u>\$ 6,010.08</u>	<u>\$ 5,755.00</u>	<u>\$ 5,905.00</u>

206
Insurance

* Blue Cross	\$ 3,500.00	\$ 3,299.46	\$ 3,390.00	\$ 3,390.00
Comprehensive Auto	2,300.00	2,208.00	4,500.00	4,500.00
PIP on 4 Bldgs	1,850.00	1,430.90	1,650.00	1,650.00
Bldrs Risk			70.00	70.00
Money & Securities	75.00	61.00	65.00	65.00
General Liability	800.00	781.30	800.00	800.00
Workmen's Comp.	1,500.00	1,437.00	1,600.00	1,600.00
Officials' Bonds	750.00	661.00	700.00	700.00
Public Officials' Liab.		1,965.60	725.00	725.00
Insurance for Police			2,500.00	2,500.00
	<u>\$ 10,775.00</u>	<u>\$ 11,844.26</u>	<u>\$ 16,000.00</u>	<u>\$ 16,000.00</u>
* credit: overpayment	\$28.57			

207 Legal Expenses	\$ 5,000.00	\$ 3,863.50	\$ 5,000.00	\$ 5,000.00
-----------------------	-------------	-------------	-------------	-------------

208
Civil Defense

Personel Training	\$ 200.00		\$ 200.00	\$ 200.00
Dues	10.00		10.00	10.00
Supplies		\$ 102.75		
Radio Repair	25.00	18.55	50.00	50.00
Truck repair	50.00	29.47		
Equipment repair	50.00	57.33	100.00	100.00
New Equipment	865.00		790.00	290.00
+ from 1972	375.00			
Rescue Sled		388.00		
Projector & Screen		578.50		
Gas & Oil			50.00	50.00
	<u>\$ 1,200.00</u>	<u>\$ 1,174.60</u>	<u>\$ 1,200.00</u>	<u>\$ 700.00</u>
+ from 1972	375.00			
	<u>\$ 1,575.00</u>			

	<u>Appropriation 1973</u>	<u>Expended 1973</u>	<u>Selectmen's Request 1974</u>	<u>Budget Comm Recommendation</u>
209 Regional Planning	\$ 1,352.00	\$ 1,352.00	\$ 1,352.00	\$ 1,352.00
300 Health Department	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
301 Greater Salem Mental Health	\$ 3,300.00	\$ 3,300.00	\$ 3,300.00	\$ 3,300.00
302 Merrimack Valley Health	\$ 3,500.00	\$ 3,500.00	\$ 4,280.40	\$ 4,280.40
303 Vital Statistics	\$ 150.00	\$ 96.00	\$ 100.00	\$ 100.00
304 Town Dump				
Rental fee	\$ 9,500.00	\$ 8,090.88	\$ 5,000.00	
Work at Dump site		659.13		
Sanitary Land Fill	35,500.00	689.25	45,000.00	
	<u>\$ 45,000.00</u>	<u>\$ 9,439.26</u>	<u>\$ 50,000.00</u>	<u>\$ 35,000.00</u>
400 Summer Maintenance				
Labor		\$ 7,465.00		
Machinery hire		20,397.30		
Sand & Gravel		1,562.48		
Essex Bituminous		13,117.95		
Hudson Sand & Gravel		277.43		
Supplies		1,101.06		
	<u>\$ 43,500.00</u>	<u>\$ 43,921.22</u>	<u>\$ 45,000.00</u>	<u>\$ 29,500.00</u>
401 Winter Maintenance				
Labor		\$ 3,971.50		
Machinery hire		16,870.50		
Plow parts & repairs		3,351.32		
Sand & Gravel		1,231.81		
Salt		6,048.61		
Supplies		632.74		
	<u>\$ 62,000.00</u>	<u>\$ 32,106.48</u>	<u>\$ 62,000.00</u>	<u>\$ 38,000.00</u>
402 Resealing				
Labor		\$ 590.00		
Machinery hire		3,455.00		
Tar		17,775.82		
Sand & Gravel		2,191.09		
Pd to State, a/c TRA		488.89		
Water Testing, Golden Brook		400.00		
	<u>\$ 28,976.50</u>	<u>\$ 24,900.80</u>	<u>\$ 30,000.00</u>	<u>\$ 21,000.00</u>

	<u>Appropriation 1973</u>	<u>Expended 1973</u>	<u>Selectmen's Request 1974</u>	<u>Budget Comm Recommendation</u>
403 Emergency Fund				
Labor		\$ 1,782.00		
Machinery hire		10,511.50		
Supplies		3,859.77		
Nietupski, Marsh Road		1,867.00		
	\$ 5,000.00	\$ 18,020.27	\$ 5,000.00	\$ 5,000.00
404 Street Lighting	\$ 11,500.00	\$ 10,688.27	\$ 12,945.00	\$ 12,945.00
405 T R A	\$ 1,329.72	\$ 1,329.72	\$ 1,306.48	\$ 1,306.48
406 Bridges				
Labor		\$ 655.50		
Machinery hire		1,539.00		
Sand & Gravel		1,399.00		
Supplies		240.10		
	\$ 9,000.00	\$ 3,833.60	\$ 10,000.00	\$ 10,000.00
407 General Expense of Highway Dept				
Road Agent, salary			\$ 8,500.00	\$ 8,500.00
Payroll			18,000.00	18,000.00
			\$ 26,500.00	\$ 26,500.00
500 Library	\$ 19,669.00	\$ 19,669.00	\$ 19,438.95	\$ 17,200.00
600 Town Poor	\$ 8,600.00	\$ 10,280.29	\$ 9,000.00	\$ 9,000.00
601 Old Age Assistance	\$ 2,300.00	\$ 1,990.25	\$ 2,300.00	\$ 2,300.00
700 Memorial Day	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00
701 Soldiers' Aid	\$ 50.00		\$ 50.00	\$ 50.00
800 Parks & Playgrounds	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00

	<u>Appropriation 1973</u>	<u>Expended 1973</u>	<u>Selectmen's Request 1974</u>	<u>Budget Comm Recommendation</u>
801				
Recreation Commission				
Salary, Director	\$ 2,550.00	\$ 2,550.00	\$ 3,000.00	\$ 3,000.00
Part-time	3,195.00	2,482.00	3,200.00	3,200.00
Insurance	300.00	105.00	200.00	200.00
Dues	65.00	126.00	126.00	126.00
Postage	32.00	9.24	40.00	40.00
Office Supplies	100.00	101.80	50.00	50.00
Supplies & Equipment	4,042.00	3,407.78	3,000.00	3,000.00
Rentals	300.00	293.38	300.00	300.00
Contracts	800.00	44.50		
* Special Events	250.00	697.98	2,000.00	2,000.00
	<u>\$ 11,634.00</u>	<u>\$ 9,817.68</u>	<u>\$ 11,916.00</u>	<u>\$ 11,916.00</u>
* Credit: cash returned from 4th of July celebration	\$138.95			
802				
Teen Recreation Special				
Salary, Director	\$ 6,448.00	\$ 6,230.12	\$ 6,500.00	\$ 6,700.00
Part-time staff		400.00	1,200.00	1,200.00
Programs:	6,000.00			
Office Expenses		73.00	300.00	300.00
Police		195.00	250.00	250.00
Bands		2,910.00	1,500.00	1,500.00
Disk Jockeys			1,000.00	1,000.00
Custodians		190.00	360.00	360.00
Films		160.40	150.00	150.00
Arts & Crafts		522.76	300.00	300.00
Telephones		217.02	100.00	100.00
Miscellaneous			70.00	70.00
Equipment:			100.00	100.00
Typewriter		169.00		
Movie camera & projector		329.95		
Pool table		285.76		
Stereo		230.00		
Files		97.77		
	<u>\$ 12,448.00</u>	<u>\$ 12,010.78</u>	<u>\$ 11,830.00</u>	<u>\$ 12,030.00</u>
+ from 1972	500.00			
	<u>\$ 12,948.00</u>			
900				
Cemeteries				
Paid to Trustees	\$ 12,000.00	\$ 11,800.86		
Paid to Mobil Gas Co		191.98		
Paid to Pelham Hardware		7.16		
	<u>\$ 12,000.00</u>	<u>\$ 12,000.00</u>	<u>\$ 12,000.00</u>	<u>\$ 12,000.00</u>
1000				
Interest on Temporary Loans	\$ 3,000.00	\$ 13,901.00	\$ 13,000.00	\$ 13,000.00

	<u>Appropriation 1973</u>	<u>Expended 1973</u>	<u>Selectmen's Request 1974</u>	<u>Budget Comm Recommendation</u>
1001				
Interest on Notes				
Fire/Police Station	\$ 1,662.50	\$ 1,662.50	\$ 1,242.40	\$ 1,242.50
Highway Dept Note			2,484.00	2,484.50
Tax Map Note			377.00	377.00
	<u>\$ 1,662.50</u>	<u>\$ 1,662.50</u>	<u>\$ 4,103.50</u>	<u>\$ 4,104.00</u>
1002				
Fire/Police Sta. Notes	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00
1100				
Reconstruction				
Labor		\$ 2,727.00		
Machinery hire		23,179.50		
Drilling & Blasting		205.00		
Sand & Gravel		4,269.10		
Cold patch		3,846.54		
Culverts, etc.		5,975.91		
Emgineering		1,730.70		
Water testing, Golden Brook		2,600.00		
Misc. supplies		1,297.81		
	<u>\$ 45,875.00</u>	<u>\$ 45,831.56</u>	<u>\$ 43,105.00</u>	<u>\$ 43,000.00</u>
1101				
Engineering Fees			\$ 2,000.00	\$ 2,000.00
1200				
Capital Reserve Funds				
Carried over from 1972:				
Bal. Fire Dept	\$ 904.35			
Article 21, Fire Truck	6,000.00			
Article 28, Fire Truck	5,000.00			
	<u>\$ 11,904.35</u>	<u>\$ 11,904.35</u>	<u>\$ 5,000.00</u>	<u>\$ 5,000.00</u>
Special Articles:				
Fire Dept Capital Exp.	\$ 11,270.00	\$ 11,225.96	\$ 3,500.00	\$ 3,350.00
Tax Map	\$ 3,000.00	\$ 3,017.30	\$ 3,000.00	\$ 3,000.00
Town Offices Renovations	\$ 3,500.00	\$ 3,545.00		
Old Fire Station Renov.	\$ 3,350.00	\$ 1,141.32		
Dog Kennel	\$ 4,000.00	\$ 6,558.37		
Rec. Land Survey	\$ 2,000.00	\$ 871.20		
Snow Plow Purchase	\$ 6,000.00	\$ 5,525.00		
Town Hall	\$ 1,250.00	\$ 826.38		

	<u>Appropriation 1973</u>	<u>Expended 1973</u>	<u>Selectmen's Request 1974</u>	<u>Budget Comm Recommendation</u>
Special Articles:				
Civil Defense Capital Exp		\$	\$ 6,008.19	\$ 7,008.19
Highway Department			\$110,410.00	\$110,410.00
U. S. Bicentennial			\$ 1,000.00	\$ 1,000.00
Tax Map #2			\$ 15,000.00	\$ 15,000.00
Renov. to Town Hall for Court			\$ 350.00	\$ 350.00
Library Capital Exp.			\$ 5,200.00	\$ 5,200.00
Ambulance Training			\$ 700.00	\$ 700.00
Police Communication	\$ 1,053.85			
+ from 1972	1,429.00	\$ 2,560.66		
F/P Equipment from 1972	\$ 2,641.80	\$ 2,646.59		
Police Communication-1971	\$ 1,125.40	\$ 1,017.75		
Soil Map from 1972	\$ 1,294.70	\$ 1,284.00		
Water Study Comm.-1971-72	\$ 24,991.60	\$ 18,473.50		
Ambulance & Service			\$ 17,000.00	\$ 17,000.00
Sign Making Machine			\$ 1,300.00	\$ 1,300.00
	<u>\$659,861.42</u>	<u>\$590,185.30</u>	<u>\$818,397.52</u>	<u>\$735,458.07</u>
Appro. voted 1973	\$614,849.57			
Carried from 1971-1972	45,011.85			
	<u>\$659,861.42</u>			
Submitted Without Budget Recommendation.....				\$ 18,300.00
Unappropriated Expenditures:				
Taxes Bought by Town		\$ 16,618.70		
Discounts, etc.		2,000.29		
E E A Account		3,293.93		
Temporary Loans		736,099.00		
County Taxes		66,055.76		
Race Traffic		1,356.50		
School District		1,694,631.66		
Resident Tax Paid to State		9,181.35		
		<u>\$2,529,237.19</u>		
Total Expenditures for Year		\$3,119,422.49		

MINUTES OF ANNUAL TOWN MEETING

March 6, 1973

The Annual Town Meeting was called to order by the Moderator, James Fenton, at 9:55 a.m. Mr. Fenton read the warning of the meeting and opened the polls at 10:00 A.M. Voters proceeded to act on Article 1 of the Warrant (election of officials for 1973) and Article 24 of the Warrant (question on the five-man board of selectmen). This article passed by the voters, which will be effective as of March 1974.

The second session was called on March 8, 1973 at 8:00 P.M.

Article 6. - seeking appropriation of \$4,000.00 to build a dog pound. Passed.

Article 10. - appropriation of \$2,000.00 for surveying some portion of the High School and to be used as open space and therefore qualify for Federal funding. Passed.

Article 15. - voted in the affirmative to allow the Selectmen to appoint a Highway Agent.

Article 17. - appropriate the sum of \$3,000.00 for the purpose of starting a tax map. Passed.

Article 29. - Revenue Sharing Fund established under the provisions of the State & Local Assistance Act of 1972 was voted 50% for the Dump and 50% for summer maintenance. Passed.

SPECIAL TOWN MEETINGS

On June 20th, at a Special Town Meeting, Articles 1, 2, 3 and 4 regarding zoning amendments, were all passed by ballot voting. These are explained in the report written by the Planning Board Chairman. Article 5; site review is also referred to by the Chairman; Article 6, extending Reisman Lane 150 feet and Article 7, abolished positions of firewards.

December 5th was the date for the second special Town Meeting. At this time there was a ballot vote on the Building Code and 9 questions on zoning amendments.

Please note the report written by William Hayes, Chairman of the Planning Board for an understanding of the above mentioned zoning amendments.



BOARD OF ADJUSTMENT REPORT

The Board of Adjustment heard a total of thirty-two (32) cases this year. Twenty-two (22) variances were granted, nine (9) were denied, and two (2) were unheard. A total of \$320.00 was turned over to the treasurer and went into the general fund.

The Board of Adjustment is made up of five (5) permanent members. These are appointed by the Board of Selectmen. In addition to the five (5) members, two (2) alternates are also appointed. The permanent members who made up this years Board are: Willis Atwood, Walter Kosik, James Emerson, John Gonsalves, and Charles Bernard. Alternates appointed were Forrest McNamara and Fabien Chiasson.

It should be brought to the attention of the townspeople that as a result of a mid-year town meeting many of our zoning regulations have been changed. If you are anticipating building or what have you in those areas that have been effected, you should aquire a copy of the new regulations at the Town Hall before you proceed.

Respectfully submitted,

Charles Bernard, Chairman

BUILDING INSPECTOR'S REPORT

<u>Number</u>	<u>Description</u>	<u>Estimated Cost</u>
53	Single Dwellings	\$1,181,058.00
7	Duplexes	182,328.00
54	Additions and Alterations	157,845.00
18	Pools	54,150.00
11	Garages	29,500.00
2	Breezeways and Garages	5,000.00
5	Storage Buildings	14,200.00
2	Office Buildings	89,000.00
2	Fireplaces	1,900.00
3	Horsebarns	3,500.00
3	Septic Systems	3,100.00
1	High School	1,800,000.00
1	Restaurant and Lounge	24,000.00
1	Greenhouse	400.00
1	Dog Pound	4,000.00
1	Shooting Shed	250.00
1	Rebuild-Fire Damage	5,000.00
<hr/>		
166		<u>\$3,555,231.00</u>

FINANCIAL REPORT

Fees for 166 permits	\$ 2,183.00
Paid to R. G. Edwards, Sr.	2,017.00
16 Permit renewals-\$1.00	16.00
Total to Town	\$ 182.00

Respectfully submitted,

Robert G. Edwards, Sr.
Building Inspector

CIVIL DEFENSE REPORT

To the Townspeople of Pelham:

In lieu of reporting Civil Defense activities for the past year, I would like to take this opportunity, to justify my request for a new Rescue Vehicle, but first may I offer a short history on the present Rescue Truck.

It was bought by the Pelham Police Association, extensive work was performed on the vehicle by Special Police Officers and members of the Civil Defense Auxiliary Police, this work was done on a voluntary basis, and at no cost to the Town. Just prior to my appointment in 1967 as Director, the vehicle was donated to the Town to be used as a Rescue Vehicle, since then it has been this Departments policy to provide as much emergency equipment for the vehicle as my budget permits.

During these past years this vehicle has responded to house fires, accidents, and many other details. Presently due to its vintage it is becoming quite unreliable, and to some extent unsafe to operate. In addition to the above, we now have the need for a larger vehicle, able to carry our present equipment and the additional emergency equipment which we should have. It is my opinion and of many others in our Emergency Services, that this vehicle should respond to all major emergencies in our Community, it could save a life or property.

I have received approval for 50% Federal Matching funds towards the purchase of a new Rescue vehicle, I now call for your support.

Respectfully submitted,

Maurice E. Nantel, Director

CONSERVATION COMMISSION

During the past year, the Board was most active and productive in programs directed in the best interests of the future of Pelham.

The Commission's staff has met on several occasions with town and state officials, as well as Consulting Agencies to implement the following program:

Program 1. Advisory assistance initiated to locate a proper site for a sanitary landfill operation.

As most of you are probably aware, the State of New Hampshire plans to close the Pelham town dump. This poses a very serious problem affecting all of Pelham's residents, namely disposal of your rubbish and waste material. In finding the solution to this problem, a sincere, concerned interest has been enacted by this Commission. For additional support, an application for funding of \$750.00 has been forwarded to the Ford Foundation for assistance in our waste management program.

Program 2. House Bill 817 - Dredge and Fill act.

Our Commission has been directed by this State Act to be watchful for violations concerning Excavating and Dredging. No person shall excavate, remove, fill or dredge any bank, flat, marsh or swamp in and adjacent to any waters of the state without written notice of his intentions to excavate, remove, fill or dredge, to the State Water Resource Board. This law is to prevent rerouting of water, water pollution and destruction of natural wildlife habitats. The Commission has to date acted upon three applications.

Program 3. Acceptance of a townwide soil survey solicited by an earlier Conservation Commission, from the Soil Conservation Service, to aid land use planning.

Local representatives of the Soil Conservation Service and the Conservation Commission will assist in making interpretations of the available information upon request. The detailed Soil Maps can be seen at the Town Hall.

Program 4. Planning for an Open Space Program, to be prepared with the help of proper consulting services.

In Pelham, as in other towns, certain basic measures are essential to a successful open space and recreational program: A. the preservation, protection, and management of wetlands, ponds, streams and watersheds; B. the control and protection of resources divided by town boundaries; C. the provision of a diversity of recreational opportunities; D. the provision of natural areas within easy reach of everyone; E. the co-ordination of natural areas with educational facilities; F. the preservation of wildlife areas; G. the development of an interconnected open space system; H. the protection of scenic areas and roadways, vistas, and historic areas, and ; I. the beautification of central areas and neighborhoods. To complete such a program would require matching funds by way of town vote.

Program 5. A study of private, state and federal funding to aid Recreation and Conservation programs, including those funds available through the New Hampshire Department of Resources and Economic Development.

Program 6. Flood Plain Information Study.

Together with the towns of Hudson, Derry, and Londonderry and Windham, with the co-ordination of the Beaver Valley Watershed Association, this Commission has applied for a Flood Plain Information Study to be undertaken by the Army Corps of Engineers. This would yield a report delineating the Flood Plain through the various towns, especially Pelham, in order to provide the basic data to help prevent irreparable damage to our industrial and residential community.

We hope that through its programs this past year, the Commission has shown that a group of individuals with greatly varied backgrounds can exhibit a sincere, collective concern for the Town of Pelham. We feel that Conservation should be dedicated to both the present generation of voters, who will frame the future of our town and to our children who shall inherit it.

Respectively Submitted,

Vincent J. Roderick



FIRE DEPARTMENT

REPORT OF THE FOREST-FIRE WARDEN AND DISTRICT CHIEF



Fire calls:

Box trailer	1
Brush & grass	34
Buildings	14
Chimneys	6
Debris	6
Furn. & appl.	4
Motor vehicles	19
Oil burners	4
Town dump	6
	<u>94</u>

Other service calls:

Accidents, Auto,
Bomb scare, Check smoke,
Gas smell, Electric-
wires, False alarms,
Lightning etc. = 21

The New Hampshire Forest Fire Service is represented in every town, city, or unorganized place in our state by the forest fire warden. Anyone wishing to kindle an outside fire when the ground is not covered with snow must first obtain the written permission of the fire warden. Except for cooking fires, no fire can be kindled between 9:00 A.M. and 5:00 P.M. unless it is a commercial or industrial burn or it is raining. The fire warden is assisted in his work by the District Forest Fire Chief who works for the Department of Resources and Economic Development Forest Fire Service.

Fire prevention was, again this year, the most important part of the Forest Fire Warden's job. Fire statistics show the need with 72% of the fires caused by smoking, debris burning and children. Smokey the Bear is an important prevention tool but he still needs much help from the public. Parents should warn their children of the hazards of playing with matches. Children tend to forget that a lighted match held in their hand is a potential forest fire.

Number of fires reported and acres burned - 1973 season:

STATE 617 fires; 244 acres burned: DISTRICT 183 fires, 88 acres burned: TOWN 34 fires, 12 acres burned.

Fire permits issued in Pelham - 1973 season - 713.

Ralph Stevens
District Fire Chief

Richard C. Mansfield
Forest Fire Warden
Pelham

HIGHWAY DEPARTMENT

During the past year, we have been able to accomplish quite a few projects due to an adequate budget for the Highway Department.

Reconstruction included rebuilding and paving of Webster Avenue and Noella Avenue. Widen, graveled, drainage installed on Hayden Road and made passible from Forrest house to Windham Road. Gravel and drainage installed on Spring Street. Ledge removed to widen road and gravel on Tenney Road. Culverts and manholes installed to eliminate the drainage problem on Marsh Road.

Summer maintenance included repaving, with hot-top, Willow Street and Old Bridge Street. Regular maintenance of patching, cutting trees, cleaning culverts and waterways, repairing mud areas with gravel, replacing and repairing signs, adding gravel to all gravel roads, grading, repairing manholes, mowing sides of roads and putting up guard rails. Culverts added were to Border Street, Livingston Road, Burns Road and Hinds Lane. Removed rocks from roadway on Wharf Road, Leblanc Road, McGrath Road, Sherburne Road and Simpson Road.

Emergency work was done on Wellesley Drive, Zelonis, Clysdale and Appaloosa Avenue. This was mainly installing culverts and manholes to ease the drainage problem on these roads, also adding gravel and patching.

We fortunately had a mild winter, except the many ice storms which required repeated sanding and salting of all roads.

Bridge repairs included the rebuilding of stone wing walls, widen approaches to bridge and replacing wooden guard rails with steel guard rails on Willow Street Bridge. Replace guard rails on Mockel Road B Bridge and install steel guard rails on Tallant Road Bridge.

Respectfully submitted,

George M. Neskey
Highway Agent

HIGHWAY SURVEY COMMITTEE

TO THE MEMBERS OF THE BOARD OF SELECTMEN:

We hereby submit the following report and findings for the purpose of informing the voters of the Town of Pelham, the results of our survey known as the HIGHWAY SURVEY COMMITTEE.

The Committee was appointed by the Board of Selectmen on Tuesday, July 17, 1973. Members of the Committee include the Board of Selectmen; George Neskey, Highway Agent; Robert Louf; William McFayden; Robert Hill; Harry MacPherson; Andrew Dow; and Philip McColgan.

An organization meeting was held at the Town Hall on August 3, 1973. Philip McColgan was elected Chairman and Andrew Dow was elected Secretary. The Committee agreed that we should be broken up in teams of two and visit other towns of comparable size and population. Also of towns of larger size. A question form was drawn up as a guideline for the members, to use as a means of determining how each town operates differently than the other, and what the Road Agents recommend for our town. The members agreed to meet in two weeks with their findings. Members also agreed to spread out in a wide area so that we could get a broader scope on the problems involved in having a Highway Department.

The Towns visited were: Goffstown, (9848); Exeter (9580); Londonderry (6673); Hudson (12370); Plaistow; Gilford and Laconia (14947).

We spoke to the Road Agents of each of these towns, received Annual Reports; inspected buildings; equipment; sand pits; landfills; offices; radio equipment; plows; sanders; bombardiers; trucks; rubbish trucks, etc.

Many recommendations were made and discussed by your Committee. The cooperation we received by all of these Town Road Agents was very helpful and made our survey much easier.

The Town of Pelham has 75 miles of roads.

After many meetings, both day and night, road trips, taking days off from work, flying to various towns, interviewing many people, discussing the pros and cons of having a Highway Department, we came to the following conclusions and recommendations:

Highway Survey Committee (contd.)

1. Recommend to the Town of Pelham that a Highway Department be formed.
2. Recommend to the Town of Pelham that the committee find a piece of land (town-owned) in which to put a building.
3. Recommend to the Town of Pelham to purchase vehicles for the forming of a Highway Department.
4. Recommend that the Town of Pelham look into the cost of a building for the use of the Highway Department.
5. Recommend that the Town of Pelham purchase equipment (tools for the necessary maintenance of vehicles, chainsaws, etc.) for the use of the Highway Department.
6. Recommend that the Town of Pelham purchase radio equipment for two-way radio communication on their own frequency for the Highway Department.
7. Recommend that the Town of Pelham hire permanent regular employees (a number to be determined at a later date) for the Highway Department.

CAPITAL EXPENDITURES

A. BUILDING COST:

1. All steel bldg. 60 x 50 in cement pad and footings for protection against rot, 2 overhead doors;	
	\$20,000.
2. Electricity hookup for bldg.	2,350.
3. Plumbing	1,500.
4. Well	1,000.
5. Septic System	1,000.
6. Heating system	2,000.
7. (2) Automatic doors	<u>320.</u>
	Total bldg.cost
	initial outlay \$28,170.

Highway Survey Committee (contd.)

B. EQUIPMENT COSTS:

1.	2 dump trucks @ \$10,000.	\$20,000.
2.	2 sanders for trucks	6,400.
3.	1 backhoe & front end loader	36,000.
4.	1 4 wheeldrive with plow (pickup)	5,400.
5.	Tools (see listing)	<u>4,440.</u>
		\$72,240.

Total bldg. & Equipment cost \$100,410.

Contingency due to increase building cost (10%) 10,000.
\$110,410.

Based on our present \$41,000 = \$1.00 on tax rate
 and interest 4.5% bond rate

If the Town approves the sum of \$110,410.00

Total interest & principal payment for 5 years \$135,252.
 or per year cost of \$27,050.

This shows a tax cost of .60 (based on \$41,000 = \$1.00)

Total cost on interest for 5 years \$24,942.25

<u>Equipment:</u>	<u>Year</u>	<u>Cost</u>	<u>Est.use</u>	<u>Yearly Dep.</u>
1. Ford pickup Truck	1974	\$ 5,400.	7 years	640.
2. Ford truck GVW 27,500	1974	10,000.	7 years	1,335.
3. Ford truck GVW 27,500	1974	10,000.	7 years	1,335.
4. JCB Backhoe/loader	1974	36,000.	8 years	6,250.
5. 2 Baughman Mechanical Sanders	1974	6,400	7 years	915.
6. Kellog 10 H.P. Compressor	1974	2,000	10 years	160.

LIBRARY REPORT

In April our hours were expanded to 34 hours weekly in order to better serve the public and also to comply with the State Library Commission recommendations.

We had 16 story programs for children, as well as special visits from school classes from the public and private schools, Head Start and the Brownie Girl Scouts. Over 50 children participated in the summer reading program which culminated in an award giving party. Various visual aid materials were utilized at the story hours and the summer program. The Red Wagon from Theatre Resources for Youth at U.N.H. visited our area on March 2nd with over 100 children in attendance and again on June 26th when over 200 children attended. In May there was a puppet show featuring Doris Argall of Pelham and Mary Pringle of Windham.

Mrs. Atwood, upon completion of her courses at U.N.H. was qualified as a certified librarian in the state of New Hampshire. At this time Mrs. Atwood was made Children's Librarian of our library.

Mrs. Atkins, Librarian, participated in a 10 week, 2 hr. a week, library course at U.N.H.

During the year, the 7-day book loan was initiated on exceptionally popular books. This was to enable more people the chance of borrowing these books in shorter time periods.

We now feature a monthly display of books in a specific category.

The Pelham Bank and Trust sponsored the purchase of book marks which contain the library hours.

We have a weekly column -"Book Talk" -in the Salem Observer-Pelham News. This reviews new books as they arrive at the library, and tells of the various library happenings.

The library received some lovely gifts in the field of nature study in the memory of Mrs. Virginia Cutter Merriam.

The Book Selection Committee has met monthly to aid the Librarian in the selection of new books for the library. We are in need of new people to serve on this committee, particularly in the selection of adult fictitious and children's books.

The category of the "Young Adult" book collection has been eliminated and these books have been absorbed in the adult book collection.

In September we purchased a Dennison OC-101 Copier Machine, which is available for public use at a cost of 15 cents per copy. A Special feature of this machine is that it will copy a page from a book.

During the year there have been many physical improvements in our building and grounds. First and foremost, being the installation of a new heating system. There was also an improvement in both the interior and exterior lighting and painting. The outside was landscaped, septic tank problem corrected, and a bicycle rack was installed as was a new library sign.

The aims of the library continue to try to serve the interests, needs and concerns of all ages and all groups by supplying the best possible information, recreation, and enrichment materials.

Respectfully submitted,

Doris Parker, Chairman
Lucille Craven, Treasurer
Elaine Hornbeck, Secretary

PELHAM PUBLIC LIBRARY

1973 REPORT OF INCOME RECEIVED AND FINAL EXPENDITURES

RECEIPTS

Carry-over from 1972	\$ 3,302.13
Town Appropriation 1973	19,669.00
Rec'd from Trustees of Trust Funds	551.92
Book Fines	181.41
Donations	112.00
Book Sale	68.36
Miscellaneous	6.60
Lost Book	4.95
Revenue from Copier Machine	<u>7.05</u>
Total Receipts - 1973	\$ 23,903.42

EXPENDITURES

Books	\$ 5,366.72
Building Maintenance	988.61
Capital Expense	5,502.01
Educational Expense	219.30
Equipment Repairs	18.00
Library Supplies	337.14
Periodicals	316.60
Postage	140.00
Rentals	90.00
Salaries	7,202.39
Special Programs	114.86
Substitute Pay	360.08
Transportation	82.27
Trustees Expense	92.50
Utilities	<u>890.32</u>
Total Expenditures -1973	\$ 21,720.80

NASHUA REGIONAL PLANNING COMMISSION

Pelham is one of twelve members of the Nashua Regional Planning Commission, the others being: Amherst, Brookline, Hollis, Hudson, Litchfield, Lyndeborough, Merrimack, Milford, Mount Vernon, Nashua, and Wilton. The Commission is one of several in the state, all of which were formed in 1969 to do regional planning for member communities and to provide advisory assistance to local communities and agencies.

During the past year the major study completed by the Commission was a regional plan for waste water treatment and water supply. This is important because requirements for federal assistance in this area includes such a study. Planning for water must be done several years in advance so that facilities may be sized to meet all future demands. As an outgrowth of this study Pelham selectmen met with Dracut officials since Dracut is "downstream" and is presently planning facilities into which Pelham may someday want to tie.

This year the Commission initiated quarterly meetings of all local planning boards within the region. These meetings give planning board members a chance to discuss common problems with members of other planning boards and to compare the effectiveness of new regulations in dealing with these problems. These seminars have also included guest speakers on such issues as planning law and controlling growth.

Pelham has continued to benefit from assistance given Town officials by the technical experts on the Commission's full time staff. The Commission provides a professional staff that will continue to work toward solutions to problems common to its members at a small fraction of what it would cost each member to work independently.

Wren McMains

John T. Kelly

PELHAM HIGH SCHOOL BUILDING COMMITTEE REPORT

The dream of having a high school is becoming a reality for citizens of Pelham. During the past year, the school has been under construction and is approaching completion.

Architect for Pelham High School is Stoner Associates with the school board acting as general contractors. Stoner employed an on-site construction manager, James Brown, who is in charge of co-ordination of the project. Clerk of the Works Joseph Hebert is employed by the school board, to inspect all materials and see that the work is in accordance with board specifications. He also is on the job spokesman for the board.

The high school building committee's task is to inspect all phases of construction relating to workmanship and materials. It is the responsibility of the building committee to recommend to the school board any construction changes which are in the town's best interests. At this time the building committee offers the following progress report:

- Feb. '73: Cleared site to rough grade.
- March '73: Initial work on concrete foundations.
- April '73: Started both sanitary plumbing system, and well for water supply.
- May '73: Erected structural steel on foundations.
- June '73: Set steel joists for roof framing.
- July '73: Installed steel roof decking and exterior wall panels. Prepared gravel bed to receive concrete floor slabs.
- Aug. '73: Installed heating and air conditioning units on roof. Erected exterior metal walls.
- Sept. '73: Built up gravel surface, roofing installed, pouring of concrete floor slabs commenced.
- Oct. '73: Sewerage system installed. Interior masonry and plenum ceiling started. Electric service completed.
- Nov. '73: Building closed in and temporary heat supplied. Interior insulation installed.
- Dec. '73: Painting begun. Installed water supply piping. Installed hand rails and started wall board for plenum ceiling.
- Jan. '74: Windows, plumbing and electrical work scheduled to begin.
- March '74: Interior partitions and painting scheduled.
- April '74: Interior finish scheduled.
- May '74: Paving and site work scheduled for completion.
- June '74: Completion month for Pelham High.

The committee appreciates the privilege of participating in the construction of the high school and feels the building is well designed and substantially built to serve well the purposes of education. The committee also realizes that the exterior has not been designed to rival any of the Seven Wonders of the World. The building has been the subject of much criticism. It has been compared to a warehouse and a factory. In fact it actually is a form of warehouse defined as a center for storage of supplies and equipment which will be used to educate our children. Upon completion the facility will be functional, a hopefully attractive building, and one in which the townsmen may take pride.

Respectfully submitted,

Richard J. McInnis, Chairman
John C. Lavallee, Selectman, member
Dr. Constance R. Lanseigne-Case, School Board
Frank Foisie
Norman Carpentier
Richard Craven



PELHAM INDUSTRIAL COMMISSION

During 1973 the Pelham Industrial Commission has met in bi-monthly sessions at the Town Hall in an effort to devise means of making Pelham more attractive to interested businesses and industry and to aid, in any way possible, their establishment in the town. Numerous serious obstacles exist to hamper the Commission's endeavors.

The town lacks public water and sewer facilities and rail service. It lacks adequate access to the super highways that surround it. Inadequately zoned area, State and local controls, combined with comparatively high taxes and an attitude on the part of a portion of the townspeople which precludes the establishment of a business of any type on the basis that such action would "injure the rural atmosphere of the town," has made the task exceedingly difficult.

The recent loss of Pelham Center as a business zone will formidably handicap the Commission's efforts in that no guarantee could be given new businesses, that they too would not be zoned out of a business at some future date, even if they now complied with all of the numerous existing requirements.

Positive actions, within the scope allowed under conditions outlined above, were taken during 1973 by this Commission as follows:

1. A survey of individual properties zoned "business " and "industrial" was made by members of the Commission and is being continued. Results of the survey so far indicate that of the two areas in Pelham zoned "industrial," only a portion of one remains available to interested industry. The area on the Salem border of Pelham has been zoned industrial for fifteen years but not one piece of property from that area has been for sale or available to industry during that time. The only other industrial area, located mainly in Beaver Brook Swamp, on the southern border of the town has been greatly reduced in size at our last Special Town Meeting through the establishment of the Recreation-Conservation-Agriculture District.
2. Liaison was established with the New Hampshire Office of Industrial Development and the Pelham Industrial Commission registered with same.

3. For the first time, properties in town zoned "industrial" or "business" and available for sale or lease are being advertised by the New Hampshire Office of Industrial Development, at no cost to the town or property owners.
4. Liaison with Pelham Economic Development Corporation, a local corporation established to provide financing in conjunction with the Small Business Administration's "502" Program, has been established. The Pelham Industrial Commission will provide other than financial assistance to firms interested in locating in Pelham.
5. This Commission has strongly recommended and supported the New Hampshire Route 38 access to Interstate 93 before the N. H. Department of Public Works and Highways.
6. Liaison with the newly formed New Hampshire Transportation Authority has been established and an effort to retain consideration for Pelham in any relevant actions to be taken in future by the Authority will be made.
7. Research by the Commission in areas of Federal assistance available indicated the possibility of establishing sewer and water facilities in Pelham at little or no cost to the town.
8. Soil maps provided by the U. S. Department of Agriculture and the Water Supply Committee's prints of preliminary Fenton-Keyes studies are being reviewed by the Commission at present. As soon as the town tax map is available, recommendations regarding business and industrial establishments will be made to the Selectmen and Planning Board. Along with these suggestions, the Commission will recommend zonal buffers, indirect source air pollution, water pollution and other reasonable control to insure that the rural charm of Pelham is not lost in the manner it has been in some surrounding communities who have done so in the process of trying to keep their rates down.
9. The Pelham Industrial Commission urges the participation of Pelham citizens in the form of stock purchases of the Pelham Economic Development Corporation's stock which is now available. This local development corporation was formed to provide capital, through the Small Business Administration 502 Program to firms in, and interested in locating in, Pelham. It is controlled by non-salaried Pelham officials and directors and it is hoped that the majority of stockholders will be Pelham residents.

10. This Commission or its individual members are available to any existing Pelham business in need of assistance.



Pelham Industrial Commission

A. A. Vautier, Chairman
Herbert Madden
Russell Leonard
Arthur Hilbert, Jr.
George Harris
Maurice Picard
Vincent Roderick
Clifton E. Hayes, Selectmen

PELHAM YOUTH CENTER

Closing out it's first full year of operation, the Pelham Youth Center has successfully taken many of it's first steps of infancy and is rapidly moving on towards adolescence.

In March a new board of directors organized and with the assistance of director David Jewell, initiated many new programs and guidelines to meet the needs of the youth of Pelham.

Membership cards were instituted to control the large number of teens attending dances at St. Patrick's hall. Because Pelham teens were being turned away after the 200 capacity was reached, it was agreed to let one teen bearing a card enter each dance. They are allowed one guest either from Pelham or the surrounding communities and are responsible for the actions of their guest.

Due to the continued capacity crowds the program was expanded to include the communities facilities. Dances were moved to the schools and have successfully been servicing 175 - 250 teens every other week. Due to the larger facility the use of membership cards has temporarily been suspended. A total of 26 dances have been run this year.

Three overnight camping and back packing weekends were held which transposed 12 - 15 different youths each time, out of a familiar environment, into a totally new learning experience, that of being self-sufficient in the wilderness.

Several multi-media approaches to explore the teens environments were run, and more are planned for the future. FREEBES, as they are titled, combine the use of music, tapes, lights and the teens innovations to provide a variety of entertaining and instructional environments.

A consolidated summer music program was run providing a large scale concert with live bands once each month from June through October. Attendance ranged from 300 - 500 and many of the towns police and firemen offered their free time to chaperone and assist the teens during these months of growing. Many thanks to all those who assisted the Board of Directors.

During the month of August, Susan Kiddie joined our staff as assistant to the director. She has been working with the teens developing programs they have expressed interest in and with the director as a co-ordinator.

The Drop-In Center, which has been running three days a week all year, has, perhaps felt the pains of growing more than any other area. With a lack of supplies and facilities the program got off to a slow start. A considerable investment has been made in supplies and equipment to lay a solid foundation for an active program beginning in December.

Perhaps our biggest step of growth was taken in October when the Youth Center was moved to the top on the Old Fire/Police station. The facility will provide four separate areas for the teens use; a game room equipped with a pool table, ping pong, bumper pool, stereo, chess, cards and other games; an activity room for arts and crafts; a kitchen for providing refreshments during functions and teaching the teens management of a small "business" and the directors office. Minor renovations of the building are scheduled to begin in the early part of 1974 and the teens have offered to assist in painting, resealing the floors and general upkeep to make their center a place to be proud of.

The people of Pelham have provided the Pelham Youth Center with financial support and encouragement and we feel the teens have benefited from the experiences afforded them through the center. More than that, we would ask for adult participation in the upcoming year, to make both the teens growth and the centers growth more effective. One man working with 3 - 4 teens in his woodworking shop or one woman teaching 3 - 4 teens to sew or paint opens a whole new field of communication and encounters for both parties involved. We would like to thank all those adults who have helped us grow this past year and encourage them to bring a friend so we may grow twice as much as next year.



Special thanks go to Father Quirk and all the members of St. Patrick's for the use of the hall for the birth of the Pelham Youth Center, for without the pains of birth there can be no pains of growth.

Respectfully submitted,

Stephanie Tremblay, Chairman

John Landry

Virginia Rivet

Ben Hart

Ralph Danko

Bob Greenwood

John Newcomb

Joann Powers

Colleen Dumont

Diana Westcott

John C. Lavalley, Selectman member

PELHAM MUNICIPAL COURT

The following cases were handled by the Pelham Municipal Court during the Calendar Year 1973.

Motor vehicle violations:

Stop sign	23
Yellow line	25
Driving while intoxicated	13
Traffic light	1
Operating without license	15
Misuse of plates	2
Overload (truck)	2
Conduct after accident	4
Allowing improper person to operate	2
Tow bar violation	1
Failure to stop for an officer	3
Hampered operation	1
Operating after suspension of license	5
Reckless operation	6
Operating w/o face or eye shield	3
Failure to yield right-of-way	1
Speeding	55
Operating to endanger	1
Failure to keep to right of traveled way	2
False application for drivers license	2
Operating motorcycle w/o helmet	1
Unregistered trailer	1
Non-inspection	56
Defective equipment	12
Operating unregistered vehicle	11
Operating with expired license	1
Failure to display plates	1
Failure to stop for school bus	1
Transportation of controlled drug	2
Taking motor vehicle with out consent	2
Leaving scene of accident	3
Following too close	1
Passing to the right	1
Uncovered load	2

261

Respectfully submitted,

J. Albert Lynch, Justice
Edwin M. Hartz, Clerk

Other violations:

Assault	8
Aggrevated assault	1
Assault w/dangerous weapon	1
Assault on a police officer	1
Assault and battery	12
Resisting arrest	1
Town leash law	7
Harboring unlicensed dog	6
Unlawful possession drugs	12
Conspiracy to sell drugs	1
Manufacture of controlled drug	1
Knowingly being present where unlawful controlled drugs are kept	1
Drunk and disorderly	2
Rape (Probable cause only)	1
Drunk on public way	2
Lewdness	1
Larceny	1
Burglary	3
Disorderly conduct	4
Malicious damage	2
Criminal trespass	2
Criminal threatening	1
Criminal mischief	4
Obtaining money under false pretense	14
Larceny by check	2
Delivery of fraudulent check	1
Possession of beer by minor	2
Derisive words	1
Possession of switch blade	1
Kindling fire w/o permit	2
Fishing during closed season	2
Juvenile complaints	6
	<hr/>
	106

Small claims 76

Total all types cases for the Year of 1973.....443

PELHAM RECREATION COMMISSION

To the citizens of Pelham,

The Pelham Recreation Commission wishes to thank those individuals who have donated their time and services in making our programming successful. We also hope everyone will take advantage of our recreational programming in the future.

Our programs for the current year consist of Babe Ruth Baseball, Summer Playground for school-aged-children, Swimming Instruction Program, Tennis Instruction, Fourth of July Celebration, Floor Hockey Program, Adult Arts and Crafts, Womens' Exercise Program, Fly Tying, Halloween Party, Mens' Softball League, and Girls' Softball. We do not sponsor, but we give support and backing to Pelham Partners and the Pelham Little League.

The Babe Ruth Baseball Program will be a Pelham program this year with all youngsters aged 13 thru 15 who wish to play organized baseball taking part. Financially this will be a major undertaking, but we are hopeful of gaining sponsors for each of the teams in future years. The success of this program will be dependent on volunteer coaches, umpires, and managers. We seek your help and cooperation in an effort to offer organized baseball to the Town's youth.

In reviewing our current budget in contrast to last year's budget, you will see that we have made an effort to keep our expenses and requests down even though the trend everywhere is inflationary. The basic budget is less than last year's, but the cost of \$1,500. for the Fourth of July Celebration brings the budget up to \$11,916. The celebration will include fireworks, music, and refreshments. This is an increase of \$282. over last year's total budget request of \$11,634.

We also wish to point out that the Recreation Commission turned back \$2,140. to the Town at the end of the 1973 fiscal year. We make every effort to control our spending and do not spend monies simply because they are allocated to us.

Thank you,
The Pelham Recreation
Commission

Gregory A. Wood, Chairman
Duane Hartford
Diana S. Westcott
Charles W. Graham
Larry W. Ormsby

PLANNING BOARD REPORT

The year 1973 was a very productive year for your Planning Board and the Town of Pelham. Changes were made which will have a great impact on the future growth and character of Pelham. Some of these changes were implemented by the Planning Board. But, the most important changes were implemented by you, the voter, at the special town meetings held in June and December of 1973.

Voter Changes

Apartment Houses - At the June special town meeting you adopted stringent lot size requirements for apartment houses. In December you removed the Pelham Center area from the business zone. The Pelham Center area was the only remaining area capable under the new lot size requirements of accommodating a large number of apartment houses. By restricting the number of apartment houses in Pelham, you have prevented future water and sewage problems and have eliminated the costly demands that would have been placed on our Fire department, Police department, Welfare department and School system by heavy apartment house construction.

Recreation - Conservation Areas - In December you created two large zones restricted solely to Recreation, Conservation and Agricultural uses. Each new zone contains hundreds of acres. All residential and commercial development is completely prohibited in these wilderness areas. With the increasing energy crisis, the residents of Pelham must begin to recognize the need for additional open space and recreational facilities within the Town.

Site Review - In June you granted this Board authority to review all site plans for commercial and industrial buildings. This Board plans to use this authority to upgrade the quality and appearance of our business and industrial zones in order to attract new business and industry to Pelham.

National Building Code - For the first time in its history, Pelham has adopted a comprehensive building code. This resulted from the voters adoption of the National Building Code in December of 1973. If properly and fairly enforced by the Board of Selectmen and Building Inspectors, the abuses heaped upon unsuspecting home buyers and the Town in the past should cease. Unfortunately, lax building code enforcement remains as a serious problem.

Business Zone Amendments - In June the voters adopted new front, side and rear setback requirements for business and industrial buildings. This should result in more attractive business and industrial districts and will allow for street widening in the future, if the need arises. Of equal importance, it will allow fire equipment access to all sides of commercial and industrial buildings. At the same time the voters adopted parking space and loading area requirements keyed to the actual needs of the particular business. All such parking lots and loading areas must be shielded from one and two family homes by an attractive fence or shrubbery. The adoption of parking requirements keyed to the nature of the business made it possible for the voters to reduce the minimum business lot size from two acres to sixty thousand square feet.

Industrial Zone Amendments - In December the voters eliminated the requirement that all industrial lots have 200 feet of frontage on a public street. It is enough that they have 200 feet on a private street. This will allow for true industrial park development. The voters also voted to protect a large area for a future town water supply to service business and industry.

Planning Board Changes

Office Practice - We are continuing to file and index old subdivision plans. In addition, we now have at least 453 plans on microfiche. A microfiche reader has been purchased. We have updated our by-laws for the first time in 18 years. The by-laws, zoning ordinance, building code, subdivision regulations, site review regulations and safety by-law have been retyped and reprinted, incorporating all recent amendments. Copies are available at the Town Hall.

Subdivision Regulations - In the last three years, Pelham's subdivision regulations have gone from the most obsolete to the most advanced in the State of New Hampshire. This year we adopted new drainage, curbing, culvert and catch basin regulations. In addition, the new regulations now require all subdividers of four or more lots to provide a complete soils and water table analysis of the subdivided land. This analysis must be prepared by the Hillsborough County Soils Conservation District, an affiliate of the Department of Agriculture. In recognition of major street washout problems occurring in several of our present subdivisions, the maximum permissible street grades were reduced substantially. Another amendment eliminated the possibility of paper subdivisions coming back to haunt the Town years from now.

Use of Consultants - The present members of the Planning Board bring to the Board expertise in the areas of urban planning, commercial finance, law, engineering, road construction, landscaping and local history. These are all areas important to a functioning Planning Board. But, it is not enough. For this reason the Planning Board has developed a list of backup talent to assist in performing its duties. Davis, Benoit & Tessier, Inc., a firm of consulting engineers and surveyors, has been retained on a continuing basis, to make subdivision inspections; to update our subdivision regulations; to draft construction specifications; to prepare a tax map of the entire Town. The Hillsborough County Soils Conservation District, a group of soils scientists and hydrologists, has been retained to do a complete on-site soils and water table analysis of every major subdivision. This group recently completed a soils map, a wetlands map and a septic system suitability map of the entire Town for this Board. The Nashua Regional Planning Board, with its staff of professional planners and architects, is now assisting this Board. It has retained consulting engineers in the areas of transportation, water and sewage, who are presently conducting studies of Pelham. We are also receiving assistance from the Office of State Planning and the Land Use Foundation. Finally, this Board has endorsed the Conservation Commission's request for an Army Corp. of Engineers Flood Plain Study of the entire Beaver Brook watershed. With the assistance of the above noted consultants, we hope to make informed planning decisions on behalf of the Town of Pelham.

The Future

During one of the many public hearings which we held in 1973, one of our would be detractors accused your Planning Board of "attempting to make a silk purse out of a sow's ear." While it was intended otherwise, we feel that this remark is a real compliment and is recognition of our efforts on behalf of Pelham. We don't feel that Pelham is a sow's ear and, although it may never be a silk purse, it should be your goal and ours to make it one.

In 1974 we will continue towards that goal. Major emphasis will be placed on conservation and open space. In this regard we hope to work closely with the Conservation Commission.

Now that it has been adopted, the National Building Code must be tailored to fit the specific needs of Pelham. Areas to be studied include residential site preparation, residential water supplies and residential sewage systems. Our recently completed soils map, a report soon to be released by the Pelham Water Study Committee and a sewage disposal report soon to be released by the Nashua Regional Planning Board all indicated that Pelham must take immediate action in these areas, if major problems and resulting expense are to be avoided.

In 1974 our general program of Planned growth will continue. If properly implemented, our planned growth program will match the Town's rate of growth to the ability of the Police Department, Fire Department, Highway Department and School system, to absorb that growth, without unbearable tax increases. But, as you can see from reading this report, most major changes must be adopted by you, the voter. This Board can provide guidance, technical assistance and leadership. But only your support can make a planned growth program work. For the support which you have shown in the past year, we thank you.

Respectfully submitted,

William T. Hayes, Chairman
Paul Fisher, Jr., Secretary
John C. Lavalley,
Selectman Member
J. Edmund Landry
Carolyn Law
Wren McMains
Walter P. Remeis





POLICE DEPARTMENT

TO THE HONORABLE BOARD OF SELECTMEN:

I hereby submit my report of the Pelham Police Department for the year beginning, January 1, 1973 and ending December 31, 1973.

For the past four years we have kept a tally with regard to miscellaneous assistance resulting from station visits. The figure for the first three years averaged between three and four thousand visits per year. This past year, since being in our new station, the station visits have doubled; 8,412 persons came into the station for assistance of one nature or another. A small percentage of these visits warranted an officer to render assistance outside of the station. About 75% of these visits are handled at the front desk. This year the Police Department handled 9,536 miscellaneous phone calls including those for medical assistance, power failures, dog calls, assistance to other departments, school calls, obscene and nuisance calls as well as road complaints and road information. Most calls are received over the phone. Other calls are listed herein and are not part of this 8,412 figure.

Please make a notation of our new phone numbers:

Emergency 635-2121 - Business 635-2411.

Our lockup facilities were used 60 times this past year. This detaining facility has saved many miles for both our cruisers and officers.

In September we were the recipient of the "Pedestrian Safety Achievement Award," presented by the American Automobile Association. This award commends the Pelham Police Department for its exceptional consecutive record of "no pedestrian fatalities." Our Safety Car will be in service shortly.

Each year application is made to the Crime Commission to take advantage of funds for equipment and personnel. This year we added equipment for our photography lab and also a Breathalyzer machine. Officer William Dowling received two weeks of related training for this machine.

I would like to take this opportunity to thank the DeCarolis Bros. for their generous gift to the Fire/Police Station Building Fund. Many other persons have made gifts to the department. Thanks is extended to these people also. Various purchases are made with these gifts.

This past year the department was saddened by the death of fellow officer, Raymond "Louie" Malburne.

I would like to thank the Board of Selectmen, all other town departments and the townspeople for their support and cooperation this past year.

Respectfully submitted,

Ralph S. Boutwell
Chief of Police

Station visits (assistance for information, directions, etc.)
 Miscellaneous phone calls
 Ambulance
 Resuscitator
 Report of Power failure
 Dog bites reported to police
 Dog calls received at the station
 Raccoon bite
 Assistance to other departments (includes serving summons, etc.)
 Assistance from other departments
 Hospital with cruiser
 School calls (includes information for inclement weather "no school")
 Assistance to fire calls
 Rec. of no-answer tel. calls (at station only)
 Obscene calls reported
 Nuisance calls
 Road complaints and road information
 Report of stolen property (cases)
 Property recovered (cases)
 Stolen cars (taken from Pelham)
 Stolen cars recovered
 Motor vehicle warnings
 Summons issued (our department)
 Burlary alarms answered
 Doors found open
 Windows found open
 Burlaries and attempted burlaries
 Report of malicious damage
 House checks requested
 Prowlers
 Serial number verifications
 Domestic complaints
 Civil complaints
 Missing persons & persons found

8,412
 9,536
 54
 11
 101
 7
 476
 1
 703
 203
 107
 134
 126
 86
 21
 19
 140
 150
 39
 12
 32
 108
 113
 271
 29
 17
 86
 164
 347
 74
 178
 81
 35
 42

Suspicious cars & persons
 Illegal shooting
 Forgery & bad checks
 Assistance to motorist
 Assault & battery
 Snowmobile complaints
 Mini-bike complaints
 Overdose
 Defective equipment tags
 Arrests
 Persons bailed
 Bomb threats
 Persons found dead
 Homicide
 Suicide
 Plane crash
 Trespassers
 Juvenile petitions
 Boat complaints
 Trips to County jail
 Lewd/lascivious act
 Shoplifting
 False alarm of fire
 Animals killed by dogs
 Dead animals found
 Fire bomb
 Sex exposer
 Drowning
 Attempted suicide
 Armed robbery
 Unarmed robbery
 Rape
 False alarm of bank robbery
 False alarm of accident

141
 11
 13
 27
 18
 22
 38
 4
 8
 50
 28
 4
 4
 1
 1
 1
 6
 13
 1
 5
 1
 3
 2
 2
 2
 1
 3
 2
 1
 1
 1
 1
 1
 1
 1

(over 2 dozen tours of the new station were conducted for various school groups)

SCHEDULE OF TOWN PROPERTY

Town Hall, land & buildings	\$ 75,000.00
furniture & equipment	11,000.00
Library, land & buildings	78,000.00
furniture & equipment	19,000.00
Fire/Police, land & buildings	100,000.00
Police equipment & cars	30,000.00
Fire equipment & trucks	75,000.00
Old Fire Station, including land	20,000.00
contents	1,500.00
Highway Department equipment	10,000.00
Materials & supplies	1,000.00
Civil Defense equipment	2,000.00
Parks and commons	5,000.00
Recreation equipment	2,000.00
Schools, land & buildings	2,250,000.00
equipment	80,000.00
Dog Pound	7,000.00
Gravel pit	550.00
7 acres purchased for Water Study	2,500.00
26 acres purchased for Water Study	12,000.00
Lands acquired through Tax Collector's	
deeds	8,250.00
Various small lots and Gage land	500.00
	\$2,790,300.00



STREET LIGHTING COMMITTEE

This year, the Street Lighting Committee had planned to suggest the addition of 58 new lights to our lighting system. However, due to the energy crisis, we find it necessary to curtail our efforts at least for this year. If the energy problem is solved within the year, then we will propose these same lights next year for your consideration.

At this time, we would like to express our appreciation to you for supporting our efforts in making Pelham a safer place to drive and live. If, at anytime, you have any suggestions with regard to street lighting, please write to us at the town hall. Your suggestions will be taken under advisement.

Street Lighting Committee

Robert T. Smith, Chairman
Ralph S. Boutwell
Norman B. Lawrence
Gene E. Beaudry
Edmund L. Lapoint
Leonard E. Philbrick,
Selectman

DOG OFFICERS REPORT

Total amount of calls for year	2,096
Total amount of dogs picked up	426
Dog bites reported	14
Cat Bites reported	4
Court cases	8

Respectfully submitted,

Arthur Heneault
Dog Officer

The Certificate of Audit
was not received from the State
of New Hampshire
in time to be printed
in this Report.

BIRTHS RECORDED IN THE TOWN OF PELHAM, N.H.

YEAR ENDING Dec. 31, 1973

Date	Place	Sex	Name	Name of Father	Maiden Name of Mother
Feb. 7	Nashua, N. H.	F	Leanne Marie Dufour	Robert Joseph Dufour	Pauline Antonia Allard
Feb. 26	Nashua, N. H.	F	Kathleen Rose Marchand	George Richard Marchand	Rosemary Kane
Feb. 26	Woburn, Mass.	M	Kevin Allen Newton	Charles Thomas Newton	Nancy Jean Allen
Feb. 28	Lawrence, Mass.	F	Kristin Candace Dietrich	Richard Cordula Dietrich	Nancy Jeanne Lynch
Mar. 5	Everett, Mass.	F	Lisa Kerry McDonough	Don Patrick McDonough	Leona Theresa Olszewski
Mar. 11	Nashua, N.H.	M	Kirk David Provencal	David John Provencal	Jane Burton
Apr. 15	Derry, N.H.	F	Tammy June Tessier	Dennis Michael Tessier	Beverly Ann Melanson
Apr. 23	Lowell, Mass.	M	Matthew Paul Jozokos	John M. Jozokos	Patricia J. Chandler
May 1	Nashua, N.H.	M	Dana Allen Rzasa	Francis Martin Rzasa	Beverly Ann Memmolo
May 15	Haverhill, Mass.	F	Deanna Delia Souza	Joseph M. Souza	Delia D"Amrosio
June 5	Lawrence, Mass.	F	Danielle Lacharite	Michael Roland Lacharite	Ann Marie Goterch
June 29	Lawrence, Mass.	F	Amy Elizabeth Souza	Richard James Souza	Nancy Gene Titcomb
July 1	Derry, N.H.	M	Kristopher Edward Wolfendale	Kevin Henry Wolfendale	Rosemarie Theresa Pepe
July 11	Woburn, Mass.	F	Michelle Lee Langenfeld	John Peter Langenfeld	Margaret Evelyn Montague
July 11	Nashua, N.H.	M	Joshua Tessier	Gerald Edward Tessier	Laurel V. Andem
July 16	Lawrence, Mass.	M	Thomas Mathew Minor	Thomas Edward Minor	Eileen Marie McGinness
July 21	Lawrence, Mass.	F	Rebecca Lee St. Amand	James Michael St. Amand	Donna Marie Charity
July 29	Woburn, Mass.	M	Derreck Anthony Wells	William Frederick Wells	Carol Anne Fallo

BIRTHS (continued)

Date	Place	Sex	Name	Name of Father Maiden Name of Mother
Aug. 1	Lawrence, Mass.	M	Eric Francis Deschene	Robert Emile Deschene Priscilla Gay Sykes
Aug. 11	Woburn, Mass.	F	Juliann Marie Jablonsky	Stephen Reginald Jablonsky Mary Ann Forand
Aug. 15	Lawrence, Mass.	M	Keith Andrew Vinciguerra	Anthony William Vinciguerra Gail Francis Olivera
Aug. 16	Nashua, N.H.	M	Gregory Alan Reid	Bruce Alan Reid Judith Ann Boynton
Aug. 17	Lawrence, Mass.	F	Leighanne Marie Jezierski	Leo Vincent Jezierski Constance Marie Faro
Sept. 4	Nashua, N.H.	M	Keith Raymond Croteau	Raymond Alfred Croteau Sharon Lee Donahue
Sept. 8	Nashua, N.H.	M	Ross Sigurd Mihalko	Robert Steven Mihalko Martha Dorothea Peterson
Sept. 14	Nashua, N.H.	F	Stefenie Aimee McDevitt	William John McDevitt III Joyce Elaine Angley
Sept. 17	Nashua, N.H.	M	Jason Matthew Cayes	David Bruce Cayes Joanne Marie Ouellette
Oct. 14	Lawrence, Mass.	F	Michelle Patricia Corbin	Richard Patrick Corbin Sandra Louise Poirier
Oct. 14	Nashua, N.H.	F	Brenda Viola Tallant	David Hugh Tallant Roberta Louise Ryan
Oct. 18	Nashua, N.H.	M	Peter Martin Mathieu	Robert Joseph Mathieu Judith Ann Martin
Oct. 29	Danvers, Mass.	M	Mark Patrick Doucette	Joseph Philip Doucette, Jr. Margaret Janet Catino
Oct. 31	Nashua, N.H.	F	Stacey Ruth Ort	Frederic Lee Ort Christine Michal ArnataVICIUS
Nov. 1	Nashua, N.H.	F	Christine Marie Zolkos	Charles Henry Zolkos Janice Margaret Morel
Nov. 11	Nashua, N.H.	M	Adam Luis Cohen	Andrew Allen Cohen Celia Estevez
Nov. 14	Nashua, N.H.	F	Shelia Jean Coombs	Norman Frederick Coombs Joyce Anne Dallaire
Nov. 17	Nashua, N.H.	M	Andrew Joseph Zelonis	Jonathan David Zelonis Merle Leona Whitney

BIRTHS (continued)

Date	Place	Sex	Name	Name of Father	Maiden Name of Mother
Nov. 20	Nashua, N.H.	M	Nathan Paul Fisher	Paul Fisher III	Denise Ann Panzarella
Nov. 24	Derry, N.H.	M	John Edward Mansur	John Edward Mansur	Patricia May Simms
Nov. 26	Nashua, N.H.	F	Deborah Elizabeth Aylard	John Edward Aylard	Elaine Alice Fish
Nov. 27	Lawrence, Mass.	M	Samuel William Chagnon	William Paul Chagnon	Barbara Ann Desell
Dec. 11	Haverhill, Mass.	M	Wren Tarkington McMains	Wren M. McMains	June A. Cassaday



Date	Name of Deceased	Age	Place of Death
January 10	Ignat Danisewich	82	Concord, N.H.
January 10	Virginia F.(Cutter)Merriam	83	Pelham, N. H.
January 17	Florence M. Piper	91	Manchester, N. H.
January 31	John Zolkos	85	Pelham, N. H.
February 9	Arthur F. Prior	31	Pelham, N. H.
March 6	Denise D. Cote	82	Nashua, N. H.
May 2	Donna (Mucci) Hahn	27	Nashua, N. H.
May 7	Lillian M. Craven	71	Lowell, Mass.
May 29	George Capelli	65	Pelham, N. H.
May 30	Robert Wildman	71	Lowell, Mass.
June 9	Albert Tourville	62	Lowell, Mass.
June 16	Raymond Lewis Malburne	51	Lowell, Mass.
June 20	Francis A. Hart	75	Methuen, Mass.
July 23	Frank Eastwood, Sr.	76	Lowell, Mass.
July 24	Alvina C. Spaulding	63	Lowell, Mass.
July 28	Frederick J. Gariepy	66	Boston, Mass.
August 27	Wilfred J. Bergeron	74	Lowell, Mass.
October 14	Laurenza Chenell	65	Pelham, N. H.
October 19	Harry James Layne	29	Pelham, N. H.
October 21	Thomas Webster Steed	69	Manchester, N. H.
December 1	Pauline Noviello	36	Boston, Mass.
December 9	Armand J. Martin	59	Lowell, Mass.
December 20	Ernest W. Ellis	86	Pelham, N. H.
December 27	Viola I.(Hodgkins)Nickerson	73	Derry, N. H.

BODIES BROUGHT IN FOR BURIAL IN THE TOWN OF PELHAM, N.H. YEAR ENDING Dec.31, 1973

January 9	Harold Smith	79	Lowell, Mass.
January 13	Raymond Germaine Hamelin	56	Manchester, N. H.
January 29	Chester Gilbert Searles	56	Derry, N. H.
February 2	Grace(Griffin) Cutter	94	Reading, Mass.
February 26	Jeremy Baird Lentz	8 hrs.	Denver, Colorado
March 25	Elsie Perrault	70	Nashua, N. H.
April 25	Bertha Pearson	84	Hudson, N. H.
May 5	Dewey T. Olofson	68	Franklin, N. H.
May 6	Donald Richard Potter	38	Hooksett, N. H.
May 27	Lillian J. Rushton	63	Lowell, Mass.
May 27	Walter Wayda	64	Manchester, N. H.

BODIES BROUGHT IN FOR BURIAL IN THE TOWN OF PELHAM, N. H. YEAR ENDING Dec. 31, 1973

Date	Name of Deceased	Age	Place of Death
June 4	Ida R. Nusman	51	Hanover, N. H.
July 17	Eugene A. Lussier	89	Lawrence, Mass.
August 18	Annie Alice Bland	64	Derry, N. H.
September 22	Julia M. Rudolph	71	Woburn, Mass.
October 27	Juliette E. Laheney	63	West Palm Beach, Florida
November 2	Anna E. Pfannkuch	70	Lowell, Mass.
November 8	Mabel C. Bonin	84	Haverhill, Mass.
December 4	Hazel Raymond	71	Lowell, Mass.
December 7	Rodriquez	Stillborn	Nashua, N. H.
December 9	Doris A. Newcomb	48	Derry, N. H.

MARRIAGES RECORDED IN THE TOWN OF PELHAM, N. H. YEAR ENDING Dec. 31, 1973

Date	Name	Residence
January 5	James Orion Williams	Pelham, N. H.
January 6	Lorraine Eva Gregoire	Lowell, Mass.
January 12	Paul Xavier Morgan	So. Boston, Mass.
January 13	Eleanor Ann Ford	So. Boston, Mass.
January 15	Paul Raymond Nolin	Pelham, N. H.
January 17	Jeanne Marie Presnell	Lowell, Mass.
January 20	George James Volianites	Pelham, N. H.
February 10	Deborah Ann Campbell	Pelham, N. H.
February 11	Robert Joseph Wood, Sr.	Lowell, Mass.
February 12	Lillian Doris Davidson	Lowell, Mass.
February 13	Michael Harry Sovan	Englewood, Florida
February 14	Barbara Marie Doyle	Pelham, N. H.
February 15	Rene Wilfred Guyette	Lowell, Mass.
February 16	Jeannette Mary Parent	Lowell, Mass.
February 17	Walter Raymond Hildreth, Jr.	Lowell, Mass.
February 18	Nancy Jean Trigilio	Tewksbury, Mass.
February 19	Edward Marshall Hanson	Bedford, Mass.
February 20	Pauline Marie Gelineau	Tewksbury, Mass.
February 21	James Michael St. Amand	Pelham, N. H.
February 22	Donna Marie Charity	Lowell, Mass.

Date	Name	Residence
February 23	Robert Edwin McGlothlin	Jamaica Plain, Mass.
	Sarah Jane Hayes	Hyde Park, Mass.
March 17	Ronald Joseph Deering	Shirley, Mass.
March 17	Cynthia Faith Hardy	Townsend, Mass.
	Patrick Lee Powers	E. Hartford, Conn.
March 24	Phyllis Theresa Briere	Pelham, N. H.
	Ronald Raymond Ouellette	Pelham, N. H.
March 31	Rance Jan Zintel	Salem, N. H.
	Richard Allan Gray	Lowell, Mass.
	Jean Ingram Brown	No. Andover, Mass.
April 7	Jonathan David Zelonis	Pelham, N. H.
	Merle Leona Whitney	Hudson, N. H.
April 20	John Christian Rose	Tewksbury, Mass.
	Donna Marie Armstrong	Wilmington, Mass.
April 21	Daniel Wayne Neels	Ft. Devens, Mass.
April 28	Kathryn Sandra Giuffrida	Lowell, Mass.
	Lawrence Stanley Magdalenski	Pelham, N. H.
April 28	Susan Marie Haurand	Lowell, Mass.
	David Franklin Powell	Salem, N. H.
	Anna Rita Bolduc	Pelham, N. H.
April 28	Narcisse George St. Gelais	Dracut, Mass.
	Claire Florence Sporleder	Lowell, Mass.
May 4	Walter Clement Surprenant	Pelham, N. H.
May 7	Charlotte Elisabeth Surprenant	Pelham, N. H.
	Edward Arthur LaCourse, Jr.	Lowell, Mass.
May 12	Barbarann Desimas	Lowell, Mass.
	Edward John Groulx	Pelham, N. H.
	Marie Lawlor	Pelham, N. H.
May 12	Maurice Claude Thellen	Dracut, Mass.
	Mary Theresa Dec	Dracut, Mass.
May 19	William George Hall	Andover, Mass.
	Barbara Gray	Pelham, N. H.
May 26	Phillip George Mullin	Pelham, N. H.
	Phyllis Ann Mailhot	Pelham, N. H.

Date	Name	Residence
June 1	John Joseph Neskey	Pelham, N. H.
June 8	Jane Victoria Bromley	Pelham, N. H.
June 9	Richard George Clermont	Pelham, N. H.
June 10	Marsha Ann Connolly	Pelham, N. H.
June 14	Paul Andrew Colburn	Hudson, N. H.
June 22	Roselyn Amy Moore	Pelham, N. H.
June 22	Rene Beernaert	Lawrence, Mass.
June 24	Annette Evelyn Demers	Lawrence, Mass.
June 24	Walter Floyd Beede	Bedford, N. H.
June 24	Robin Chandler Richards	Pelham, N. H.
June 24	Gary Michael Corbin	Pelham, N. H.
June 24	Beverly Ann Coffey	Pelham, N. H.
June 24	Gary William Russell	Billerica, Mass.
June 24	Andree Marie Tetreault	Pelham, N. H.
June 24	Leon O. Champagne	Lowell, Mass.
June 24	Eva Fraser	Lowell, Mass.
June 24	Robert L. Little	Londonderry, N. H.
June 24	Rose D'Aveta	Lynn, Mass.
June 24	Phillip George Mullin	Pelham, N. H.
June 24	Phyllis Ann Mailhot	Pelham, N. H.
June 30	Franklin Leon Prescott	Union, N. H.
June 30	Anita Mary Boulard	Pelham, N. H.
June 30	Warren Wilbur Beauregard	Lowell, Mass.
July 7	Caroline Antoinette Grzesik	Dracut, Mass.
July 7	Maurice Leo Thyne, Jr.	Pelham, N. H.
July 8	Colleen Ann Regan	Pelham, N. H.
July 8	James Edward Bleistein	Pelham, N. H.
July 10	Donna Louise Kiddie	Pelham, N. H.
July 10	Edward Paul Walsh, Jr.	Dracut, Mass.
July 10	Sally Debra Rechtman	Dracut, Mass.
July 20	George Victor Chamberlin	Upton, Mass.
July 21	Mary Ellen Davis	Upton, Mass.
July 21	Dennis Claude Vincent	Dracut, Mass.
July 21	Suzanne Marie Desmarais	Dracut, Mass.
July 21	David Roger Rouillard	Hudson, N. H.
July 21	Claire Ann White	Pelham, N. H.

Date	Name	Residence
July 26	Leo Higson	Lowell, Mass.
July 27	Ruth Elizabeth Jervah	Lowell, Mass.
August 4	Joseph Roy Beaulieu	Deery, N. H.
August 9	Cynthia Joyce Tibbets	Pelham, N. H.
August 17	Paul Albert Cimon	Lowell, Mass.
August 17	Patricia Ann Gerard	Lowell, Mass.
August 17	Gilbert Milton Caster	Lowell, Mass.
August 18	Sandra Gail Harrington	Lowell, Mass.
August 25	Patrick Lund	Pelham, N. H.
August 31	Karen Leigh Owens	Pelham, N. H.
September 2	Harold Leo Waters	Methuen, Mass.
September 4	Barbara Claire Hansen	Methuen, Mass.
September 7	John Anthony Silk	Pelham, N. H.
September 7	Donna Ann Whiting	Pelham, N. H.
September 7	John David Uccello	Lowell, Mass.
September 7	Gail Conley	Lowell, Mass.
September 8	Clarence John Ogburn	Winchester, Mass.
September 8	Doris Yvonne Fennell	Dracut, Mass.
September 15	Gerald Paul Dube	Lowell, Mass.
September 15	Jeanne Marie Maiocchi	Lowell, Mass.
September 15	Domingo Valdes	Lowell, Mass.
September 15	Margaret Rouse	Lowell, Mass.
September 15	Charles William Bunker, Jr.	Lowell, Mass.
September 15	Patricia Ann McNulty	Chelmsford, Mass.
September 15	Ernest Prosper Snay, Jr.	Pelham, N. H.
September 15	Susan Ruth Christie	Pelham, N. H.
September 15	Michael F. Hammar	Pelham, N. H.
September 15	Cynthia J. Peters	Hudson, N. H.
September 15	Robert Alan Gamble	Dracut, Mass.
September 15	Kathleen Marie Burke	Dracut, Mass.
September 15	Vartkes Alonzo Perperian	Pelham, N. H.
September 15	Irene Sweetser Lawrence	Pelham, N. H.
September 15	Donald Joseph Fortin	Pelham, N. H.
September 15	Marie Tiji Paquette	Pelham, N. H.
September 15	John Richard MacKinnon, Jr.	Litchfield, N. H.
September 15	Cheryl Lee Dumont	Pelham, N. H.

MARRIAGES RECORDED IN THE TOWN OF PELHAM, N. H.

YEAR ENDING Dec. 31, 1973

Date	Name	Residence
October 11	Raymond Russell Boissoneau	Derry, N. H.
October 11	Nancy Tevepaugh	Lowell, Mass.
October 11	Jeffrey Lee Makos	Dracut, Mass.
October 13	Linda Claire Sylvestre	Dracut, Mass.
October 13	Leon Gerald Remy	Lowell, Mass.
October 20	Denise Helen Tourville	Pelham, N. H.
October 20	Charles Spencer Chamberlin	Pelham, N. H.
October 20	Barbara Hazel Tyrrell	Pelham, N. H.
October 20	Kevin James O'Connor	BillERICA, Mass.
October 20	Marjorie Alice Jacques	No. BillERICA, Mass.
October 20	Rodney Darrell Vowell	Cincinatti, Ohio
October 28	Caroline Amelia Meyers	Sudbury, Mass.
October 28	Christos A. Flabouris	Salem, Mass.
October 28	Georgia Thomas	Lowell, Mass.
October 28	Robert Joseph Hindle	Lowell, Mass.
November 14	Donna Jean Sanders	Lowell, Mass.
November 18	Alexander Francis Vitale, II	Pelham, N. H.
November 18	Joan Bernice Prosser	Pelham, N. H.
November 19	Albert Frank Siska	Corning, N. Y.
November 19	Sharon Jean Freund	Pelham, N. H.
November 21	Harold Cummings Vollar, Jr.	Mattapan, Mass.
November 21	Jeanne Marion Barry	Mattapan, Mass.
November 21	Lincoln Parker Bronsdon	Holbrook, Mass.
November 24	Alberta Elizabeth Bergeron	Dorchester, Mass.
November 24	Bruce Kenneth Bakaian	Hudson, N. H.
November 24	Linda Anne Carpentier	Pelham, N. H.
November 24	Robert Clark Beede	Pelham, N. H.
November 24	Carole Simone Ward	Pelham, N. H.
November 24	Brian Patrick Reilly	Lowell, Mass.
November 27	Ann Marie Pelland	Lowell, Mass.
December 1	Robert Michael Malloy	Gloucester, Mass.
December 1	Norma Davis MacDonald	Gloucester, Mass.
December 1	Francis Joseph Loughran	Portsmouth, N. H.
December 1	Joanne Vining	Pelham, N. H.
December 4	David Edwin Williams	Ayer, Mass.
December 4	Kathleen Mary Jean	Graniteville, Mass.
December 4	Wayne Brennan Anderson	Brockton, Mass.
December 4	Cheryl Lee Furlan	Brockton, Mass.

Date	Name	Residence
December 8	David Robert Armstrong	Windham, N. H.
December 8	Deanna Jan Meyer	Pelham, N. H.
December 8	Normand Paul Brodeur	Pelham, N. H.
December 14	Charlene Louise Morton	Tyngsboro, Mass.
December 14	William Joseph Shanley, Jr.	Lowell, Mass.
December 15	Edith Elizabeth Boucher	Methuen, Mass.
December 15	Elton Gray Diles	Dracut, Mass.
December 15	Jane Ann Hildreth	Dracut, Mass.
December 15	Fred Peter Hallinan	Pelham, N. H.
December 16	Nancy Jane Studley	Pelham, N. H.
December 16	James David Marcopoulos	Lowell, Mass.
December 19	Judith May Clough	Lowell, Mass.
December 19	David Gilbert Goodridge	Lowell, Mass.
December 21	Dianne Marie Robidoux	Pelham, N. H.
December 21	Charles Owen DeGraw	Pelham, N. H.
December 22	Elizabeth Brewster Morrison	Pelham, N. H.
December 22	Thomas Ross Betz, Sr.	Pelham, N. H.
December 31	Helen Janet Bergeron	Windham, N. H.
December 31	David Michael McLaughlin	Pelham, N. H.
December 31	Victoria Rose Ferrecchia	Worcester, Mass.
		Marlboro, Mass.

Report of the Trust Funds of the City or Town of DELHAM, N.H...... on December 31, 19 23.....

A

P. 2

DATE OF CREATION	NAME OF TRUST FUND List first those trusts invested in a common trust fund	HOW INVESTED Whether bank deposits, Stocks, bonds, etc. (If common trust — So State)	PURPOSE OF TRUST FUND	0/0	PRINCIPAL					INCOME			
					Balance Beginning Year	New Funds Created	Gains or (Losses) on Sale of Securities	Capital Gain Dividends	Balance End Year	INCOME DURING YEAR Percent	INCOME DURING YEAR Amount	Expended During Year	Balance End Year
6-25-12	BUTTRICK, ISAAC	COMMON TRUST	CEMETERY CARE		296 18			1 12	297 30		18 70	17 47	18 70
6-25-24	CARLETON, AMELIA	"	"		296 18			1 12	297 30		18 70	17 47	18 70
6-6-38	CARTER, CHARLES H.	"	"		296 18			1 12	297 30		18 70	17 47	18 70
4-4-49	CHRISTIAN, SAMUEL	"	"		296 18			1 12	297 30		18 70	17 47	18 70
8-31-26	CLARKE, JAMES W.	"	"		592 35			2 21	594 56		37 46	34 95	37 40
10-25-22	CLOYD, AMANDA	"	"		296 18			1 12	297 30		18 70	17 47	18 70
7-23-18	COBURN, CAPT. GILBERT	"	"		296 18			1 12	297 30		18 70	17 47	18 70
1-27-08	COBURN, JEPHTHA	"	"		296 18			1 12	297 30		18 70	17 47	18 70
6-25-22	COBURN, CHARLES W.	"	"		296 18			1 12	297 30		18 70	17 47	18 70
1-10-57	COLMAN, JOHN N.	"	"		296 18			1 12	297 30		18 70	17 47	18 70
9-5-46	CUNDALL, ANNIE LYON	"	"		592 35			2 21	594 56		37 46	34 95	37 40
5-6-64	CURRIER, HENRY M.	"	"		296 18			1 12	297 30		18 70	17 47	18 70
5-3-19	CUTLER, MRS. A.H.	"	"		296 18			1 12	297 30		18 70	17 47	18 70
10-25-22	CUTLER, CHARLES H.	"	"		592 35			2 21	594 56		37 46	34 95	37 40
12-4-25	CUTLER, FRED A.	"	"		296 18			1 12	297 30		18 70	17 47	18 70
6-1-37	DAY, BIRGE C.	"	"		296 18			1 12	297 30		18 70	17 47	18 70
3-15-29	DOHERTY, JOHN	"	"		296 18			1 12	297 30		18 70	17 47	18 70
6-2-41	DUTTON, LOVELLA HOBBS	"	"		444 26			1 67	445 93		28 06	26 22	28 06
5-23-28	FOSS-COBURN	"	"		592 35			2 21	594 56		37 46	34 95	37 40
6-30-66	FOSTER, JAMES A.	"	"		592 35			2 21	594 56		37 46	34 95	37 40
6-3-30	FOX, A.E. & C.W.	"	"		296 18			1 12	297 30		18 70	17 47	18 70
1-25-23	FOX, D.S. & R.S.	"	"		296 18			1 12	297 30		18 70	17 47	18 70
			TOTALS										

Report of the Trust Funds of the City or Town of *DELAWARE, N.H.* on December 31, 19 *78*

k

P.4

DATE OF CREATION	NAME OF TRUST FUND List first those trusts invested in a common trust fund	HOW INVESTED Whether bank deposits, Stocks, bonds, etc. (if common trust - So State)	PURPOSE OF TRUST FUND	0/0	PRINCIPAL					INCOME				
					Balance Beginning Year	New Funds Created	Gains or (Losses) on Sale of Securities	Capital Gain Dividends	Balance End Year	Balance Beginning Year	INCOME DURING YEAR Percent	Amount	Expended During Year	Balance End Year
1-4-26	HAMBLETT CHARLES A.	CEMETERY CARE	COMMON TRUST		148 08			58	148 66	8 74		9 36	8 74	9 36
12-8-47	HARDY CHARLES M.	"	"		296 18			1 12	297 30	17 47		18 70	17 47	18 70
7-5-11	HARLOW RUSSELLS	"	"		296 18			1 12	297 30	17 47		18 70	17 47	18 70
11-12-41	HARRIS JOHN D.	"	"		444 26			1 67	444 93	26 22		28 06	26 22	28 06
1-3-18	HARRIS MRS. H.A.	"	"		296 18			1 12	297 30	17 47		18 70	17 47	18 70
5-2-39	HENNESSEY LAURA	"	"		148 08			58	148 66	8 74		9 36	8 74	9 36
12-15-60	HERBERT CHARLEY FRANCES	"	"		296 18			1 12	297 30	17 47		18 70	17 47	18 70
10-27-36	HILLMAN RICHARD B.	"	"		296 18			1 12	297 30	17 47		18 70	17 47	18 70
7-18-31	HOBBS DUTTON	"	"		296 18			1 12	297 30	17 47		18 70	17 47	18 70
4-15-27	HOBBS JAMES M.	"	"		296 18			1 12	297 30	17 47		18 70	17 47	18 70
6-7-41	HOBBS SHERMAN	"	"		592 35			2 21	694 56	34 95		37 40	34 95	37 40
4-7-55	HORSKINS SANFORD ANNA	"	"		444 26			1 67	444 93	26 22		28 06	26 22	28 06
7-30-37	HUBBEY SEARVEY	"	"		296 18			1 12	297 30	17 47		18 70	17 47	18 70
9-21-41	HYDE TROPER	"	"		148 08			58	148 66	8 74		9 36	8 74	9 36
8-15-38	JACKMAN AGNES M.	"	"		444 26			1 67	444 93	26 22		28 06	26 22	28 06
11-2-38	JACKMAN NOAH	"	"		148 08			58	148 66	8 74		9 36	8 74	9 36
7-1-98	JACKSON MAY J.	"	"		148 08			58	148 66	8 74		9 36	8 74	9 36
10-15-41	JOHNSON IDA M.	"	"		444 26			1 67	444 93	26 22		28 06	26 22	28 06
11-26-37	JONES MABEL H.	"	"		148 08			58	148 66	8 74		9 36	8 74	9 36
7-8-31	KELLEY SAMUEL	"	"		296 18			1 12	297 30	17 47		18 70	17 47	18 70
9-1-55	KELLEY SAMUEL	"	"		296 18			1 12	297 30	17 47		18 70	17 47	18 70
6-8-44	KENT CARRIE E.	"	"		221 57			84	222 41	13 06		13 99	13 06	13 99
			TOTALS											

Report of the Trust Funds of the City or Town of *FELHAM, N.H.*..... on December 31, 19 *73*.....

A

P.6

DATE OF CREATION	NAME OF TRUST FUND List first those trusts invested in a common trust fund	PURPOSE OF TRUST FUND	HOW INVESTED Whether bank deposits, Stocks, bonds, etc. trust - So State)	0/0	PRINCIPAL						INCOME		
					Balance Beginning Year	New Funds Created	Gains or (Losses) on Sale of Securities	Capital Gain Dividends	Balance End Year	Percent	INCOME DURING YEAR Amount	Expended During Year	Balance End Year
8-15-15	RICHARDSON, B. F.	CEMETERY CARE	COMMON TRUST		296 18			1 12	297 30		18 70	17 47	18 70
8-20-29	RICHARDSON, CLARENCE W.	"	"		148 08			58	148 66		9 36	8 74	9 36
10-18-46	RICHARDSON, ELI E.	"	"		444 26			1 67	445 93		28 06	26 21	28 06
9-22-44	RICHARDSON, GEORGE E.	"	"		592 35			2 21	594 56		37 40	34 94	37 40
2-6-30	RICHARDSON, JAMES H.	"	"		592 35			2 21	594 56		37 40	34 94	37 40
7-23-31	RICHARDSON, ORLANDO	"	"		148 08			58	148 66		9 36	8 74	9 36
7-23-31	RICHARDSON, RUSSELL	"	"		148 08			58	148 66		9 36	8 74	9 36
6-23-31	RICHARDSON-HUGHES	"	"		296 18			1 12	297 30		18 70	17 47	18 70
10-31-38	ROSS, M. HELEN FOSS	"	"		444 26			1 67	445 93		28 06	26 21	28 06
4-1-46	SCOTT, CHARLES E.	"	"		444 26			1 67	445 93		28 06	26 21	28 06
4-15-30	SCRUTTON, MRS. E. L.	"	"		148 08			58	148 66		9 36	8 74	9 36
5-3-49	SEAMAN, ELMER E.	"	"		296 18			1 12	297 30		18 70	17 47	18 70
8-3-98	SEAVEY, CHARLES L.	"	"		296 18			1 12	297 30		18 70	17 47	18 70
2-5-07	SHUFELT, GEORGE A.	"	"		296 18			1 12	297 30		18 70	17 47	18 70
2-16-09	SHUFELT, MRS. GEORGE A.	"	"		1480 77			5 49	1486 26		93 49	8 74	93 49
5-6-23	SIMPSON, DWELLEY E.	"	"		296 18			1 12	297 30		18 70	17 47	18 70
6-28-18	SLEEPER, IDA	"	"		148 08			58	148 66		9 36	8 74	9 36
8-3-98	SPEAR, BETSY G.	"	"		444 26			1 67	445 93		28 06	26 21	28 06
6-5-36	SPEAR, CHARLES W.	"	"		592 35			2 21	594 56		37 40	34 94	37 40
12-14-43	SPEAR, EDITH N.	"	"		148 08			58	148 66		9 36	8 74	9 36
10-25-36	STICKNEY, CHARLES W.	"	"		296 18			1 12	297 30		18 70	17 47	18 70
11-10-10	STICKNEY-SPIFFORD	"	"		592 35			2 21	594 56		37 40	34 94	37 40
			TOTALS										

Report of the Trust Funds of the City or Town of on December 31, 19

P.F.E.HARRIS, N.H.

DATE OF CREATION	NAME OF TRUST FUND List first those trusts invested in a common trust fund	PURPOSE OF TRUST FUND	HOW INVESTED Whether bank deposits, stocks, bonds, etc. (If common trust - So State)	0/0	PRINCIPAL						INCOME				
					Balance Beginning Year	New Funds Created	Gains or (Losses) on Sale of Securities	Capital Gain Dividends	Balance End Year	Balance Beginning Year	INCOME DURING YEAR		Expended During Year	Balance End Year	
											Percent	Amount			
5-1-68	ALLARD, DONALD L.	CEMETERY CARE	COMMON TRUST		241 33					241 33	13 66		13 66	16 07	16 07
8-30-72	ALLEN, WANDA J.	"	"		200 00					200 00			13 32	13 32	13 32
4-25-61	ATWOOD, HARRY H.	"	"		241 33					241 33	13 66		13 66	16 07	16 07
3-19-63	BURRONS, EDITH	"	"		120 64					120 64	6 84		6 84	8 05	8 05
7-5-72	BUTTRICK, SADIE M.	"	"		200 00					200 00			13 32	13 32	13 32
3-23-68	CARLETON, DANIEL G.	"	"		120 64					120 64	6 84		6 84	8 05	8 05
11-17-59	CARLETON, STELLA	"	"		120 64					120 64	6 84		6 84	8 05	8 05
8-30-72	CHASSE, STANE	"	"		200 00					200 00			13 32	13 32	13 32
11-23-70	CHARK, JOSEPH	"	"		100 26					100 26	5 69		5 69	6 70	6 70
9-9-65	CARRIER, RICHARD H.	"	"		120 64					120 64	6 84		6 84	8 05	8 05
11-2-70	DAIGLE, ELI	"	"		200 56					200 56	11 35		11 35	13 36	13 36
4-1-63	DUNN, RAYMOND & JEANNE	"	"		120 64					120 64	6 84		6 84	8 05	8 05
7-0-72	EDDY, MILDRED B.	"	"		250 00					250 00			16 65	16 65	16 65
12-1-63	EDWARDS, HARRY L. SR.	"	"		120 64					120 64	6 84		6 84	8 05	8 05
4-25-62	GARLAND, FREDERICK	"	"		241 33					241 33	13 66		13 66	16 07	16 07
11-21-61	GODDARD, CHARLES C.	"	"		120 64					120 64	6 84		6 84	8 05	8 05
4-11-68	GOODWIN, E.E. & A.E.	"	"		241 33					241 33	13 66		13 66	16 07	16 07
4-4-69	GOUDREAU, L. EA	"	"		120 64					120 64	6 84		6 84	8 05	8 05
3-4-63	GREENWOOD, EDWARD	"	"		120 64					120 64	6 84		6 84	8 05	8 05
3-1-66	HARRIS, GEORGE W. SR.	"	"		211 20					211 20	11 95		11 95	14 07	14 07
6-15-64	HEALEY, PHILIP H.	"	"		120 64					120 64	6 84		6 84	8 05	8 05
12-30-63	HERKIMER, GOTTFRIED	"	"		120 64					120 64	6 84		6 84	8 05	8 05
			TOTALS												

Report of the Trust Funds of the City or Town of ...*P.F. HARRIS, N.H.*..... on December 31, 19 ..*73*.....

B

P. 13

DATE OF CREATION	NAME OF TRUST FUND List first those trusts invested in a common trust fund	PURPOSE OF TRUST FUND	HOW INVESTED Whether bank deposits, Stocks, bonds, etc. (If common trust - So State)	0/0	PRINCIPAL						INCOME			
					Balance Beginning Year	New Funds Created	Gains or (Losses) on Sale of Securities	Capital Gain Dividends	Balance End Year	Balance Beginning Year	INCOME DURING YEAR Percent	Amount	Expended During Year	Balance End Year
11-15-68	MILDRED L. TALLANT, ALBERT A. & WADLE, F. & C.	CEMETERY CARE	COMMON TRUST		120 64				120 64		6 84	8 05	6 84	8 05
7-16-71	WADLE, F. & C.	"	"		99 20				99 20		5 62	6 63	5 62	6 63
12-27-72	WHITE, GERTRUDE M.	"	"		500 00				500 00			33 25		33 25
9-1-63	WHITMAN, JAMES M.	"	"		120 65				120 65		6 84	8 05	6 84	8 05
6-1-72	WOOD, WALTER H.	"	"		200 00				200 00			13 32		13 32
12-6-71	WORMALD, J. & E. VIVIAN	"	"		99 20				99 20		5 62	6 63	5 62	6 63
7-6-73	BERNHARDT, RICHARD	"	"			200 00			200 00					
8-13-73	DAIGLE, DONAT	"	"			100 00			100 00					
3-9-73	MEDEIRA, CANDIDO	"	"			200 00			200 00					
3-9-73	TERREAU, FRED	"	"			200 00			200 00					
12-31-73	PIPER, FLORENCE M.	"	"			200 00			200 00					
7-5-73	SZCYPINSKI, FRANCIS	"	"			400 00			400 00					
3-9-73	THEFFAULT, J. ARTHUR	"	"			200 00			200 00					
	TOTALS				9705 09	1500 00				371 30		580 12	371 30	580 12

Report of the Trust Funds of the City or Town of *PELHAM* on December 31, 19 *73*

DATE OF CREATION	NAME OF TRUST FUND List first those trusts invested in a common trust fund	PURPOSE OF TRUST FUND	HOW INVESTED Whether bank deposits, Stocks, bonds, etc. (If common trust — So State)	0/0	PRINCIPAL					INCOME				
					Balance Beginning Year	New Funds Created	Gains or (Losses) on Sale of Securities	Capital Gain Dividends	Balance End Year	Balance Beginning Year	INCOME DURING YEAR Amount	INCOME DURING YEAR Percent	Expended During Year	Balance End Year
4-60	WOODBURY F	LIBRARY	STOCKS Common		6852 15			11784	6969 99	224 20		273 32	224 20	273 32
4-60	HOBBS S.	"	"		6852 16			11784	6970 00	224 19		273 33	224 19	273 33
4-61	SEALEY C.	"	"		962 48				962 48	46 64		49 82		96 46
TOTALS					14666 79			235 68	14902 47	495 03		596 47	448 39	643 11

SPECIAL NOTICE

PROPOSED ZONING AMENDMENT

At a Special Town Meeting held on December 5, 1973, the voters of Pelham amended the Town's Zoning Ordinance by removing all the business land west of Beaver and Golden Brooks from the business zone. This included the so-called Pelham Center area. Due to the December 5, 1973 vote, the Pelham Center area is no longer in the business zone. The Pelham Center area is now in the residential zone.

As the result of a petition filed by at least twenty-five voters of the Town, you will have an opportunity to vote by ballot on March 5, 1974 to remove the Pelham Center area from the residential zone and return it to the business zone.

You will vote by ballot on this proposed zoning amendment at the same time that you vote to elect the Town's officials for the coming year. This is the only zoning amendment that will appear on the ballot.

The wording of the ballot is prescribed by state statute. No Pelham official has any authority to change the required wording. The question will be presented on the ballot in the following form:

"Are you in favor of the adoption of the amendment to the zoning ordinance as proposed by petition of the voters for this Town?
(This amendment is disapproved by the Pelham Planning Board.)

IF YOU WANT THE PELHAM CENTER AREA TO BECOME ZONED FOR BUSINESS, YOU SHOULD VOTE "YES."

IF YOU WANT THE PELHAM CENTER AREA TO REMAIN ZONED RESIDENTIAL, YOU SHOULD VOTE "NO."

The Pelham Planning Board is required by State statute to vote to approve or disapprove any zoning amendment submitted by petition. The Planning Board has voted to disapprove the proposed amendment. The Planning Board recommends that you vote "NO" on the amendment proposed by the petition.



TOWN OF PELHAM
THE STATE OF NEW HAMPSHIRE
WARRANT
1974 TOWN MEETING

TOWN OF PELHAM
THE STATE OF NEW HAMPSHIRE

WARRANT

1974 TOWN MEETING

To the inhabitants of the Town of Pelham, in the County of Hillsborough and State of New Hampshire, qualified to vote in town affairs:

You are hereby notified that the annual meeting of the Town of Pelham will be held at the Memorial School on Marsh Road in said Pelham on Tuesday, March 5, 1974 at 10 o'clock in the forenoon for the choice of town officers elected by an official ballot and other action required to be inserted on said official ballot. The polls for the election of town officers and other action required to be inserted on said ballot will open on said date at 10 o'clock in the forenoon and will close not earlier than 8:00 o'clock in the evening.

You are hereby notified that the second session of the annual meeting of the Town of Pelham will be held at the Memorial School on Marsh Road in said Pelham on Thursday, March 7, 1974 at 7:30 o'clock in the evening to act on the matters not to be voted upon by official ballot.

1. To choose all necessary town officials for the year ensuing. (BY BALLOT)

2. To elect delegates to the Constitutional Convention.
(BY BALLOT)

By Petition:

3. To see if the Town will vote to amend Article 1A, Section b. of the Pelham Zoning Ordinance to add to the business district an area described as follows:

(v) Business District Number Five

Beginning at a point in the west line of Beaver Brook at the point where Beaver Brook crosses Bridge Street;

1) thence, southwesterly by the west line of Beaver Brook to a point where said Brook is 1,000 feet westerly of the westerly line of Bridge Street (Rt. 38);

2) thence, northerly and northwesterly one thousand (1,000) feet westerly of the west line of Bridge Street (Route 38) to the intersection of this bound with Gibson cemetery;

3) thence, by the easterly bound of said cemetery to Bridge Street;

4) thence, northerly by the west line of Bridge Street to Gibson Street;

5) thence, by the south line of Gibson Street to the west line of Marsh Road;

6) thence, northerly along the west side line of Marsh Road to the southerly boundry of the Sherburne School;

7) thence, northwesterly from the west line of Marsh Road by the southerly bound of Sherburne School land to the point of intersection with a line heading due south, said line commencing at the intersection of Nashua Road and Tenney Road (as Tenney Road was located on December 15, 1959);

8) thence, by this line to the intersection of Nashua Road and Tenney Road (as Tenney Road was located on December 15, 1959);

9) thence, across said Nashua Road due north two hundred (200) feet;

10) thence, northeasterly to the intersection of Beaver Brook and the Windham Road at the stone bridge;

11) thence, southeasterly along a line that runs to the southwest corner of Lot #3 on a Plan of Land in Pelham, New Hampshire as subdivided for Charles Therriault dated November 1956, revised 1957, Robert W. Thorndike, Surveyor, and recorded at the Hillsborough County Registry of Deeds, to the west line of Golden Brook;

12) thence, southerly and southwesterly by the west line of Golden Brook to the point where it intersects Beaver Brook;

13) thence, by the various courses of Beaver Brook crossing Gage Hill Road to the point of beginning.

(By Ballot)

4. Are you in favor of changing the term of the Tax Collector from one year to three years, beginning with the term of the Tax Collector to be elected at next year's regular Town Meeting? (BY BALLOT)

5. Are you in favor of changing the term of the Town Clerk from one year to three years, beginning with the term of the Town Clerk to be elected at next year's regular Town Meeting? (BY BALLOT)

6. Are you in favor of changing the term of the Town Treasurer from one year to three years, beginning with the term of the Town Treasurer to be elected at next year's regular Town Meeting? (BY BALLOT)

7. To see if the Town will vote to authorize the Town Clerk to receive applications from legal residents who wish to have their names added to the checklist. (BY BALLOT)

8. Shall the provision for absentee ballot for the election of Town officers be adopted by the Town? (BY BALLOT)

9. To see if the Town will appropriate \$110,410.00 or any other sum for constructing a building and purchasing capital equipment for the Town Highway Department, to determine whether such appropriation shall be raised by borrowing or otherwise, to authorize the Selectmen to contract for and accept Federal or other funds in connection with the project or to take any other action relative thereto. (Approved by the Budget Committee)

10. To see what sum of money the Town will vote to raise and appropriate for interest payments on the aforesaid bond article. (Approved by the Budget Committee)

11. To see if the Town will vote to establish a seven-member Historic District Commission, the members of said Commission to be appointed by the Board of Selectmen.

12. To see if the Town will vote from this date forward to indemnify and save harmless from loss or damage any person employed by it, including the Town Manger and any member of its Board of Selectmen, administrative staff or agencies from personal financial loss and expense including reasonable legal fees and costs, if any, arising out of any claim, demand, suit or judgment by reason of negligence or other act resulting in accidental injury to a person or accidental damage to or destruction of property if the indemnified person at the time of the accident resulting in the injury, damage or destruction was acting in the scope of his employment or office.

13. To see if the Town will vote to authorize the Board of Selectmen to purchase a comprehensive general liability insurance policy in order to protect the Town employees, officers, administrative staff and itself against personal liability suits.

14. To see if the Town will vote to raise and appropriate the sum of \$3,000.00 for the preparation of a Tax map of the Town, or to take any other action relative thereto. (Approved by the Budget Committee)

15. To see if the Town will vote to raise and appropriate the sum of \$15,000.00 for the preparation of a tax map of the Town, said amount to be raised pursuant to the provisions of the Municipal Finance Act, Chapter 33, Section 3 b. of the New Hampshire Revised Statutes Annotated by the issuance of serial notes of the Town repayable over a five-year period in equal annual principal amounts and to authorize the Selectmen and Treasurer of the Town to issue and negotiate said notes in the name of and on behalf of the Town, or take any other action relative thereto. (Approved by the Budget Committee)

16. To see if the Town will vote to place the balance of the 1974 Library appropriation in the Capital Reserve Fund established for the purpose of improvement of the existing facilities and the purchase of new equipment. (Approved by the Budget Committee)

17. To see if the Town will vote to raise and appropriate the sum of \$1,000.00 for the New Hampshire American Revolution Bicentennial Commission. (Approved by the Budget Committee)

18. To see if the Town will authorize the Board of Selectmen to apply for, contract for and accept aid relative to disasters.

19. To see if the Town will vote to raise and appropriate the sum of \$.25 per capita, or a total of \$1,352.00 for the support of the Nashua Regional Planning Agency, as authorized by New Hampshire Revised Statutes Annotated, Chapter 36, Section 49. (Approved by the Budget Committee)

20. To see if the Town will vote to raise and appropriate the sum of \$3,300.00 for the purpose of assisting the Greater Salem Mental Health Association as authorized by New Hampshire Revised Statutes Annotated, Chapter 126-B, as amended, or take any other action relative thereto. (Approved by the Budget Committee)

21. To see if the Town will vote to raise and appropriate the sum of \$.60 per capita, or a total of \$4,280.40 for the purpose of aiding the Merrimack Valley Home Health Care Association as authorized by the New Hampshire Revised Statutes Annotated, Chapter 31, as amended, or take any other action relative thereto. (Approved by the Budget Committee)

22. To see if the Town will vote to raise and appropriate the sum of \$1,300.00 for the Highway Agent to purchase a machine to make road signs, or take any other action relative thereto. (Submitted by the Budget Committee without recommendation.)

23. To see if the Town will vote to raise and appropriate the sum of \$17,000 for the purchase of an ambulance and operation of ambulance, of which 50% of the \$15,000 purchase to be matching funds, or take any other action relative thereto. (Submitted by the Budget Committee without recommendation)

24. To see if the Town will vote to raise and appropriate the sum of \$700.00 for the purpose of providing ambulance training for Fire and Police personnel. (Approved by the Budget Committee)

25. To see if the Town will vote to designate the Nashua Planning Commission as the agency responsible for coordinating regionwide planning for water quality (well water supplies and surface waters), and further to see if the Town will participate in such coordinated planning and its implementation.

26. To see if the Town will vote to authorize the Selectmen to apply, negotiate and do all other things necessary to obtain such Federal, State, or other assistance as may be available for the report for, design of, and construction of a sewage disposal system, and pass any vote relating thereto.

27. To hear the reports of auditors, agents, and other committees heretofore chosen and pass any votes relating thereto.

28. To see if the Town will authorize the Selectmen and Town Treasurer to borrow, in anticipation of taxes, such sums as are necessary for the operation of the Town.

29. To raise such sums of money as may be necessary to defray Town charges and expenses for the ensuing year and make appropriations for the same; that is, to see if the Town will vote to accept the Town Budget as prepared by the Budget Committee and take action thereon. (See budget detail)

30. To see if the Town will vote to raise and appropriate the sum of \$1,306.48 as the Town's share of Town Road Aid, the State to contribute \$8,709.87 as the State's share as provided by law. (Approved by the Budget Committee)

31. To see if the Town will vote to authorize withdrawal from the Revenue Sharing Fund established under the provisions of the State and Local Assistance Act of 1972 for use as set-offs against budget appropriations in the amount indicated; and, further to authorize the Selectmen to make pro-rata reductions in the amounts if estimated entitlements are reduced or take any other action hereon:

<u>Appropriation</u>	<u>Estimated Amount</u>
Summer Maintenance	\$25,070.14
Dump	<u>10,000.00</u>
	\$35,070.14

32. To see if the Town will vote to place the revenues accumulated during the year 1974 by the Pelham Youth Center in a Capital Reserve Fund.

33. To see if the Town will vote to place the balance of the 1974 Fire Department appropriation in the Capital Reserve Fund established for the purpose of purchasing a fire truck.

34. To see if the Town will vote to raise and appropriate the sum of \$5,000.00 to add to the Capital Reserve Fund established for the purpose of purchasing a fire truck, or take any other action relative thereto. (Approved by the Budget Committee).

Given under our hands and the seal of the Town of Pelham
this sixteenth day of February in the year of our Lord Nineteen
Hundred and Seventy-four.

TOWN OF PELHAM

John C. Lavallee
John C. Lavallee, Chairman

Leonard Philbrick
Leonard Philbrick

Clifton E. Hayes
Clifton E. Hayes

By its Selectmen

A true copy attest:

TOWN OF PELHAM

John C. Lavallee
John C. Lavallee, Chairman

Leonard Philbrick
Leonard Philbrick

Clifton E. Hayes
Clifton E. Hayes

By its Selectmen

BUDGET OF THE TOWN OF PELHAM, N. H.

As Submitted By the Budget Committee

SOURCE OF REVENUE	Estimated Revenue Previous Year 1973	Actual Revenue Previous Year 1973	Estimated Revenue Ensuing Year 1974
From State:			
Interest & Dividends Tax	\$ 10,491.46	\$ 10,491.46	\$ 10,500.00
Reim. a/c Old Age Recovery		132.78	
Savings Bank Tax	2,123.10	2,123.10	2,100.00
Rooms & Meals Tax	34,000.00	36,213.37	36,500.00
highway Subsidy	28,430.00	29,533.15	30,000.00
Reim. a/c Forest Land	75.44	136.07	
Reim. a/c Business Profits	16,802.64	33,605.28	34,000.00
Reim. a/c Safety Officer	4,364.00	1,318.36	1,000.00
Reim. a/c Radios		2,411.00	
From Local Sources:			
Dog Licenses	1,600.00	1,768.15	1,800.00
Business licenses, Permits & Filing Fees	4,500.00	3,968.00	4,000.00
Motor Vehicle Permits Fees	90,000.00	97,141.21	100,000.00
Interest on Taxes & Deposits	15,000.00	31,411.11	30,000.00
Income from Trust Funds	1,000.00		1,000.00
Old Checks Cancelled		34.51	
Court Fines & Forfeits	1,500.00	2,601.00	2,500.00
Resident Taxes Retained	34,590.00	33,560.00	33,500.00
Yield Taxes Assessed	480.98	480.98	500.00
Rent of Town Property	150.00	68.00	50.00
Sale of Town Property	1,554.12	1,554.12	1,200.00
Income from Departments	2,000.00	1,465.53	1,500.00
Closed out Recreation Acct		184.78	
9¢ per Gallon Reim. on gas	1,600.00	1,375.65	1,500.00
From Ford Foundation		750.00	
From Bond Issue:			
Highway Department			110,410.00
Tax Map			15,000.00
From Federal Sources:			
Revenue Sharing	48,371.00	33,761.00	35,070.00
Revenue Sharing Interest		1,489.40	
TOTAL REVENUE FROM ALL SOURCES EXCEPT PROPERTY TAXES	\$298,632.74	\$327,578.01	\$452,130.00

PURPOSE OF APPROPRIATION	Appropriations Year 1973	BUDGET COMMITTEE	
		Recommended 1974	Submitted Without Rec.
General Government:			
100 Town Officers' Salaries	\$ 6,100.00	\$ 7,700.00	
101-9&115 Town Officers' Expenses	39,099.00	45,378.00	
110 Elections & Registration	1,317.00	1,300.00	
111 Municipal Court	1,200.00	1,500.00	
112 Town Hall & Other Bldgs	8,900.00	8,725.00	
115 Appraisal of Property	4,000.00	4,000.00	
114 Employees' Retirement	5,073.00	6,320.00	
Protection of Persons & Property:			
200-1-2 Police Department	132,908.00	137,493.00	
205 Fire Department	13,070.00	15,770.00	
204-5 Planning & Zoning	6,387.00	7,120.00	
206 Insurance	10,775.00	16,000.00	
207 Legal Expense	5,000.00	5,000.00	
208 Civil Defense	1,200.00	700.00	
500 Health Department:	100.00	100.00	
503 Vital Statistics	150.00	100.00	
504 Town Dump	45,000.00	35,000.00	
1100-1 Highways:	45,875.00	45,000.00	
400-1-2-6 Town Maintenance	143,476.50	98,500.00	
404 Street Lighting	11,500.00	12,945.00	
403-407 General Expenses of Highway Department	5,000.00	31,500.00	
405 Town Road Aid	1,329.72	1,306.48	
500 Libraries:	19,669.00	17,200.00	
Public Welfare:			
600 Town Poor	8,600.00	9,000.00	
601 Old Age Assistance	2,300.00	2,300.00	
701 Aid to Permanently & Totally Disabled	50.00	50.00	
700 Patriotic Purposes:	250.00	250.00	
800-1-2 Recreation:	24,282.00	24,146.00	
Public Service:			
501 Greater Salem Mental Health	3,300.00	3,300.00	
900 Cemeteries	12,000.00	12,000.00	
502 Merrimack Valley Home Health	3,500.00	4,280.40	
209 Nashua Regional Planning	1,352.00	1,352.00	
Debt Service:			
1002 Principal & Long Term Notes	12,000.00	12,000.00	
1001 Interest-Long Term Notes	1,662.50	4,104.00	
1000 Interest on Temporary Loans	3,000.00	13,000.00	

Capital Outlay:	Appropriations Year 1973	BUDGET COMMITTEE	
		Recommended 1974	Submitted Without Rec.
Fire Department	\$ 11,270.00	\$ 3,350.00	
Civil Defense		7,008.19	
Highway Department		110,410.00	
U. S. Bicentennial		1,000.00	
Tax Map	3,000.00	3,000.00	
Tax Map #2		15,000.00	
Library		5,200.00	
Renovations to Town Hall	3,500.00		
" for Court		350.00	
Ambulance Training		700.00	
Renovations to Fire Station	3,350.00		
Dog Kennel	4,000.00		
Recreation Land Survey	2,000.00		
Snow Plows	6,000.00		
Town Hall Equipment	1,250.00		
Police Communication	1,053.85		
1200 Capital Reserve Funds: For Fire Truck		5,000.00	
Ambulance Service			\$ 17,000.00
Sign Making Machine			1,300.00
	<u>\$614,849.57</u>	<u>\$735,458.07</u>	<u>\$ 18,300.00</u>

Note: A more complete breakdown of the Expenditures and the Budget Recommendations, as well as the appropriations requested by the Selectmen, may be found in the front part of this Town Report, beginning on page #18





ANNUAL REPORTS

of the

School Board, Treasurer, Auditors, Budget Committee,
Superintendent and Department Heads

of the

SCHOOL DISTRICT OF PELHAM, N. H.

for the

Year Ending June 30, 1973

DISTRICT OFFICERS

MODERATOR Richard Craven
CLERK Dorothy Hill

SCHOOL BOARD

Mrs. Grace O'Hearn, Chairman, 1974; R. Patrick Corbin,
1974, Philip Labranch, 1975; Donald Brock, 1976; Dr.
Connie Lanseigne-Case, 1976.

TREASURER Dorothy Hill
AUDITORS State Auditors
SUPERINTENDENT OF SCHOOLS Peter G. Dolloff
ASSISTANT SUPERINTENDENT Frank A. Kaffel
ASSISTANT SUPERINTENDENT Larry W. Burton
PRINCIPAL Anthony Conte
PRINCIPAL DeWayne Howell
PRINCIPAL Paul Phinney

ANNUAL REPORT OF THE PELHAM SCHOOL BOARD

The School Board's Annual Report to the town should serve two purposes. First, it must review for the voters what has transpired since the last Annual Report and then it should look ahead and try to give some idea of what the School Board sees for the next year, and the future.

This has been the first year the School Board has operated with five members. The feeling had been that with an ever growing and more complex school system, the combined energies and talents of five board members would be beneficial. There is no doubt more ideas, more opinions, and more discussions are generated, there is a greater chance of more expertise being available on any particular subject, and there are more members able to work various sub-committees. More time is needed to evaluate the change.

The largest project the town has ever undertaken, the building of the high school, is well underway. With a bond issue of two and one half million dollars, and a school to be built to accommodate 800 students expandable to 1200, the problems have sometimes appeared formidable. The school has been designed by Stoner Associates and is being constructed under a construction management contract with them. A semi-open concept, pre-stressed concrete building is now being constructed and should be completed in time for September 1974 opening within the projected budget. We look forward to a serviceable, functionally sound building which should suit the needs of the town's high school students.

The high school building budget has been helped by the investing of funds not yet committed to the project. Revenue from this source to December 31, 1973 amounted to \$133,000 which in accordance with the building article has been added to the building fund.

In spite of the high school bond issue and an enrollment of ninety plus more students and the escalating costs of all goods and services the School Board takes note of and pleasure in reporting that the school portion of the past years tax rate only increased by 70¢ a thousand. One of the factors was a larger reimbursement by the state for both building and operating costs. Much still remains to be done in this area.

Administrative personnel have been interviewed and hired for all three Pelham Schools. The Sherburne School is under the capable direction of Principal DeWayne Howell. The Memorial School continues under the able leadership of Principal Anthony Conte assisted by the new Director of Pupil Personnel, Dennis Goyette who shares his time between teaching mathematics and his administrative duties with the students especially regarding discipline. Memorial School has progressed well under the guidance of this team.

Mr. Paul Phinney is the Principal of Pelham High School and since June, 1973 has been deeply involved with the start up of the school. From planning a curriculum, gaining accreditation, meeting and talking with the students, interviewing a staff, to working on school mascots, colors, rings, and traditions with the student representatives has been his daily fare. Preparing a budget for the yet unopened school and ordering supplies and equipment has alone been a herculean task.

The special education program has been strengthened with the addition of a special education teacher to the Memorial School staff. This provides for the first time a continuing program from the Sherburne School to the Memorial School for these children. ESEA federal grants have been used for a special learning disabilities program in conjunction with the Windham School District.

The School Board believes that a substantial improvement has been made in the educational climate of the schools and staff and sees a continuing improvement in the progress and achievements of its students. Testing results are expected to verify and document this.

We can only see a continuance of the growth of the School System as in-migration to the Pelham School District continues. From a grade one to twelve enrollment in 1969 of 1167 students, we now see 1863 students projected for 1974. Thought and planning must go on unabated to meet the responsibilities of adequate school housing and teaching to meet this growth. Not a pleasant thought when coupled with the impact of rapidly increasing costs resulting from the energy shortage, paper shortage and inflation in general.

Sherburne and Memorial will soon again be reaching capacity and a long range building needs committee should be appointed.

The School Board thanks its supervisory staff, administrators, teachers and other employees for their diligence and concern. The work for the School System of the Police and Fire Department, P.T.A., Lions, Grange, Legion, Volunteer Workers, High School Building Committee, Transportation Committee, and other interested and concerned citizens and groups are welcomed and thanked.

Respectfully submitted,

GRACE O'HEARN
Chairman, Pelham School Board

REPORT OF THE SUPERINTENDENT OF SCHOOLS

To the School Board and Citizens of Pelham:

The following paragraphs constitute my report as Superintendent of Schools.

As we review the past year, certainly the most significant activity in the School District has been the building and planning of the new Pelham High School. Aside from the construction of the facility itself, all of the necessary equipment has been identified and as of this writing, about half of that equipment has been bid and ordered.

Certainly the most important activity connected with the new school, is the design and implementation of a program suitable to give the high school a comprehensive program as approved by the New Hampshire State Department of Education and accredited by the New England Association of Colleges and Secondary Schools. Paramount in our considerations will be the design and implementation of a program that will accommodate students making the transfer from Alvirne High School in order to offer them a high school experience relatively uninterrupted by the change in school. At this point in time, preparations are progressing in a timely fashion and we look forward to the opening of Pelham High School in September.

During the past year, we implemented the new "open-concept" facility at the E. G. Sherburne School for grades 1-4. After approximately one year, and a change in administration, the program is progressing satisfactorily. We have truly begun to individualize the instructional program throughout the primary grades. Under the able leadership of Mr. DeWayne Howell, the tedious task of identifying the many skills inherent in each discipline and tailor making the instructional program to the needs of each youngster has been continued with apparent success.

At the middle school level, the thrust has been toward improved organizational techniques. Teachers have been grouped in teams and assigned to certain students toward the end of personalizing the instructional program and providing greater opportunity to apply an interdisciplinary approach to the teaching process. By grouping a science, social studies, English, and math teacher together, they have an opportunity to blend any or all of their disciplines in a given unit of instruction. We have also implemented self contained classes at the sixth, seventh, and eighth grade levels to accommodate those youngsters who learn easier when limited to one classroom and one teacher.

During the past year, every attempt has been made to operate the Pelham School District in a most efficient and economical fashion. As the cost of goods and services continue to rise concurrently with an increase in numbers of students we, as responsible administrators, must make every attempt to make the best use of our educational resources. As a result, we concluded the 1972-73 school year with an unencumbered balance of \$81,652.03 which helped to keep the tax increase to a minimum even though the full impact of the high school bond issue was included. However, as is true of other elements of our society, we are experiencing and anticipating critical shortages in materials necessary to run the schools. As of this writing, we have still not received paper supplies ordered twelve months previously. What supplies we are receiving have increased substantially in cost. The cost of milk and

fuel have increased dramatically and we are apprehensive about a continuous supply of the commodities necessary for our schools to remain in operation. We can only ask for continued cooperation from parents and students as we adopt those emergency measures necessary to meet these critical shortages.

As we enter the 1974-75 academic year, we hope to establish a program of career education throughout grades 1-12 that will help to prepare our young to live a productive and rewarding life. A unionwide committee is presently working on a format for a comprehensive program grades 1-12. The main thrust of this program will be to prepare all students for a successful life of work by increasing their options for occupational choice, by eliminating barriers, real or imagined, to attaining job skills, and by enhancing the learning achievement in all subject areas and at all levels of education. A program of this type should prepare all students upon graduation for entering the job market with a saleable skill or continuing their education.

Another system-wide objective during the coming year, with the advent of the new high school, will be an attempt to improve articulation between grades and more importantly between schools. Each grade and school within the total system should provide the opportunity for continuous and successful vertical movement for every student. The rate of progress by an individual student may be limited by ability, but it should be continuous toward the end of giving each student the opportunity to realize his maximum potential. The program existant in each school should dove-tail with that immediately above it in order to insure this type of opportunity.

In closing, I would like to take this opportunity to thank the School Board, Mr. Conte, Mr. Howell, Mr. Phinney, and the entire school staff for their unfailing cooperation and finally to the citizens of Pelham for their committment to excellence in the total educational program.

Respectfully submitted,

PETER G. DOLLOFF
Superintendent of Schools

REPORT OF THE ASSISTANT SUPERINTENDENT OF SCHOOLS

Mr. Peter G. Dolloff
Superintendent of Schools
Pelham, New Hampshire

Dear Mr. Dolloff:

Individualizing instruction is a realistic and sound approach to take in helping to meet the needs of students. Both Sherburne and Memorial Schools are definitely striving to give students the flexibility and the latitude for a more meaningful school experience. Because different students have different learning styles, it is imperative that programs be geared to all students.

A Cooperative Learning Disability Program with Windham has been initiated in Pelham this year. Limited Title I funds are being used to tutor students who have learning disabilities. Student referrals are diagnosed and a prescription is given to each individual. The program is functioning well and results will be more evident after the program has been in existence for a while.

During the past year, extension courses and workshops have been instituted to help teachers become more effective in their classrooms. Keeping abreast of modern changes is a responsibility that teachers are assuming and practicing continuously. Teachers have taken far more courses during the past year than ever before.

Teacher evaluation is a continuing process throughout the year. Appropriate teacher planning along with proper activities and techniques are a necessity in every effective school.

During the current year, we found it necessary to add or replace twelve elementary teachers and one secondary principal. The following is a list of the personnel:

<u>Name</u>	<u>Subject</u>	<u>College</u>	<u>Degree</u>
Coltin, Michael	Science	Plymouth State, N. H.	B.S.
Cronin, Stephanie	Grade 4	St. College, Framingham, Mass.	B.S.
Eames, Donald	Guidance	Boston College, Mass.	M. Ed
Hannigan, Jerry	Music	Lebanon Valley College, Pa.	B.S.
Howell, DeWayne	Principal	Sheppersburg St. College, Pa.	M. Ed
MacDonald, Ann	Grade 7	Emmanuel College, Boston, Mass.	B.S.
Mauceri, Carol	Grade 8	Southern Ill. Univ., Illinois	M.S.
McKenzie, Judy	Lang. Arts	Merrimack College, Mass.	B.A.
McLaughlin, Sandra	Spec. Ed.	Keene State, N. H.	B.S.
Mullan, Jean	Grade 1	Notre Dame College, N. H.	B.A.
Narlee, David	Guidance	University of Maine	M. Ed
Phinney, Paul	Principal	Fitchburg State, Mass.	M. Ed
Weinberg, Beth	Grade 2	Boston University, Mass.	B.S.

Respectfully submitted,

FRANK A. KAFFEL
Assistant Superintendent

REPORT OF THE ASSISTANT SUPERINTENDENT OF SCHOOLS

Mr. Peter G. Dolloff
Superintendent of Schools
Pelham, New Hampshire

Dear Mr. Dolloff:

Since assuming the duties and responsibilities of Assistant Superintendent for Secondary Education in early July, I've directed much of my energies toward an understanding of the philosophy, objectives, and needs of the students in the Pelham School District as they relate to secondary education. It is my sincere belief that the professional staff in Pelham is committed to quality education and is making considerable strides to continue to grow professionally.

During the past several months, I've been working in conjunction with the principals at Pelham High School and Alvirne to devise a plan for the smooth transition for the high school students returning to Pelham. This has presented some unique problems as Alvirne's program is organized on a yearly basis. However, after visiting several schools, conversing with state department officials, and reviewing numerous scheduling models, we've developed a practical and feasible approach to meet the needs of Pelham's High School students.

Having establishing a format for attacking the problem, the following months will focus on the buildings completion, purchasing equipment and supplies, staffing, and the process of writing the curriculum. It is our intention at this writing to adopt many of the programs presently offered at Alvirne to provide the necessary continuity to maintain a quality program.

In addition, it will be possible to implement courses that transcend the traditional curriculum and utilize the flexible space inherent to a modified open concept. Contemporary teaching techniques such as: team teaching, more individualized instruction, multi-media approaches and others lend themselves to a building configuration of this nature. This, of course, is one of the advantages of opening a new facility; you can effectively blend the successful elements of all teaching techniques to better meet the needs of the students and community; yet function within the framework of guidelines established by the State Board of Education and the New England Association of School's and Colleges.

In the previous paragraphs, I alluded to staffing as an area of prime importance during the ensuing months. Although the teaching crisis appears to have passed, considerable time and effort needs to be expended to screen qualified individuals and make appropriate recommendations to the Pelham School Board.

Based on the theoretical curriculum we are recommending a staff of forty-two professionals. Of these forty-two positions, I feel that it is imperative that an instructional media specialist and a guidance director be appointed well in advance of the school's projected opening. This will allow the IMC specialist time to inventory and catalog all educational materials, develop an in-service program for the new staff, develop resource lists of available materials, preview tapes, records, film-

strips, filmloops, films, and other supplemental teaching aids and also become thoroughly acquainted with the overall curriculum as pertinent decisions are rendered.

Equally important is the appointment of a guidance director if we are to coordinate the services that are presently offered at Alvirne. Colleges need to be contacted relative to scholarship availability; a testing program must be organized; all student records need to be updated and reviewed; and most important, students must be counseled in regards to their course selections and graduation requirements.

Although the high school has consumed much of our efforts, the teachers in Pelham are actively involved in a unionwide staff development committee. This committee is charged with the responsibility for developing a re-certification plan for all professional employees as mandated by the State Board of Education. To date, the committee has completed a needs assessment of each community, surveyed teacher groups, and presently is in the process of writing an in-service program to be implemented in September of 1975. This approach will not only provide another avenue for a teacher to gain re-certification, but it will also provide the flexibility necessary for diagnosing and attacking problems that are unique to the individual schools. School districts that have identified such areas as classroom management, learning disabilities, student evaluation or other areas will now be in a better position to design activities that specifically relate to the problems identified.

Planning is also being done in the area of career education. With the job market becoming more competitive than ever before, it's essential that students at all levels be subjected to as many career opportunities as possible. By integrating career education into the present curriculum students will be able to explore a wider spectrum of career possibilities. Emphasis will be placed on tasks performed, educational requirements, entry skills required and the abilities necessary for achieving success.

In closing, I would like to express my appreciation to the staff at Alvirne for their cooperation as we design a curriculum for Pelham High School and also thank the members of the School Committee and other interested citizens for their continuing support.

Respectfully submitted,

LARRY W. BURTON
Assistant Superintendent

REPORT OF THE PRINCIPAL

Mr. Peter Dolloff
Superintendent of Schools
Pelham, New Hampshire

December, 1973

Dear Mr. Dolloff:

All too soon Pelham Memorial School finds all of its' rooms being used with almost a capacity enrollment. The few vacant classrooms that had existed because of the loss of the third and fourth grades were filled this year. The enrollment is quickly reaching the six hundred point.

This academic year, we are giving priority to investigating and revising, as needed, several major areas. The overall curriculum, we find, has indeed many strengths. Teachers continue to incorporate new data, theories and techniques and to individualize instruction whenever possible. It is my belief that we are providing the youngsters in the Middle School with a relevant and quality of education that will provide them with a solid foundation for future years.

Whereas, Memorial School lacks some of the programs, Industrial Arts and Home Economics, to make it an approved Middle School / Junior High School, we have tried to augment the curriculum by offering a large number of elective courses using existing faculty and staff. Courses may be limited to enrollment, however, a student should be able to get most of his preferences within a given year. Students can, in fact, choose from any of the following courses: Reading - Remedial & Enrichment, Math - Remedial & Enrichment, French - Introductory and Advanced, Art, Career Education, Music, Health, Dramatics and Library Science as well as compulsory Physical Education.

In addition of the position of Director of Pupil Personnel Services has been of tremendous help in the overall effectiveness and organization of the school. In addition to teaching more than half a regular teaching load, Mr. Goyette is constantly involved with the students in such areas as the electives, general hall and non-classroom behavior and working with teachers in providing individual programs, upon request, for particular youngsters.

The basic teaching unit - the POD - has continued to operate. A designated group of teachers limit their focus to one specific grade level and work towards meeting the needs of this one group. We have continued the concept of including with each POD a minimum of one self-contained room. If indications by students and parents are significant, it would appear that for some youngsters this has proven most beneficial.

The average school day will find a youngster involved with his four academic subjects - Language Arts, Math, Science, Social Studies - (approximately 55 minute periods), one elective period and one lunch recess. Very few studies have been provided since it is our opinion that in many cases such time is not used advantageously by students.

Health services during the year included 51 pupil physical examinations, 39 staff tuberculin tests, Measle Vaccination Clinic totalling 221; pupil vision and hearing screening, heights and weights, head

inspections and first aid totalling 2,273. There were 774 conferences held with parents, teachers, students and administrators.

Six health classes were conducted weekly in Red Cross Basic First Aid with 157 students in grades six through eight participating on an elective basis. Red Cross certificates were awarded in June to 107 students who had successfully completed the course. The Memorial School also received an award of appreciation for its "endeavor in this field."

This year new health policies, regulating pupil physicals, were adopted by the school board. Forms will be sent home annually to parents and guardians to permit student participation in the school's regular physical education program including intramural athletic activities. For a student to participate in interscholastic athletics, a medical form must be completed by a physician of the family's choice. In addition to the state requirement that a complete physical examination be made prior to each child's entrance into the public school system, it is recommended that similar examinations be made at the time the student enters the fourth and ninth grades.

Dr. Vinod Tripathi has been appointed school physician by the school board.

A dental cleaning/fluoride program has been initiated for all three schools. Elementary students will have an opportunity to receive a dental cleaning and fluoride application during school hours, with parental permission. Referrals to private dentists will be made by Mrs. Loretta Martinec, Dental Hygienist.

This past year the lunch program, consisting of nine employees and one director, served 177,670 meals. The increase in food prices presents a challenge to each of us in trying to maintain our 35 cent lunch charge. Most of the canned products have more than doubled in price in the last year. Sugar has increased from \$11.95 to \$16.50, flour from \$9.40 to \$13.75 per 100 pounds and our milk price has had three increases with another predicted for January.

How long will Pelham pupils be able to have homemade bread? The government allotment of flour has been cut back and for the first time in our history, we are purchasing flour to supplement this allotment.

We continued to have the Annual Thanksgiving Dinner, Open House during School Lunch Week and our picnic.

It is with great eagerness that I look forward to the opening of Pelham High School and the new opportunity and challenge of being a part of a one to twelve educational program. This will provide us with the opportunity of developing consistent programs to facilitate the transition from one school to another.

I would like to express my appreciation for all the support and counsel offered by you as well as Mr. Kaffel, Mr. Burton and in particular to the Pelham School Board.

Respectfully submitted,

ANTHONY S. CONTE
Principal

REPORT OF THE PRINCIPAL

Mr. Peter Dolloff
Superintendent of Schools
Pelham, New Hampshire

December, 1973

Dear Mr. Dolloff:

The following is the Annual Report of the E.G. Sherburne School's Education Program for the period January 1, 1973 to January 1, 1974.

The instructional thrust at E.G. Sherburne has been to try and create an open curriculum for the open structure completed last year.

The staff has been working in pod groups and grade level groups to provide team teaching, individualized instruction, small group instruction and a more humanistic approach to learning.

The teachers are striving to create a basic structure (scope and sequence of skills) for the students to follow in the various disciplines and grade levels. Also, we are trying to develop better methods of testing children to find their specific weaknesses in order to prescribe learning materials and teaching techniques that will help them to overcome their learning problems.

The staff is being assisted by the following:

The volunteer parent aids and the volunteer student aids from Memorial School who correct papers, supervise activities, type, listen to children read and work on a one to one basis with children following the detailed instruction of the teachers.

The new Learning Disabilities teacher, Mrs. Bronstein, who works with children who have been diagnosed as having a specific disability uses specialized materials, methods and techniques to help to realize the potential of her students.

The Reading Specialist, Mrs. Shelley, works with the teachers to provide good basic reading instruction and she also works with remedial reading students. We presently are making the transition to the new "Reading Series".

The new Guidance Counselor, Mr. Eames, works regularly with students who are having academic, social or behavior problems in school. Mr. Eames also works with parents, teachers and other specialists, as we believe that such communication is an integral part of the counseling process. When necessary, students and their parents are referred to greater Salem Mental Health Clinic for family counseling.

The Resource Teacher, Mrs. Farrah, who works with the "exceptional children" and the Guidance Counselor provides testing to find the child's potential and specific learning needs. She then provides an individualized program of instruction to help the student realize his potential and make him able to become a productive member of our American society.

The Nurse, Mrs. Hamel, checks the children's vision, hearing, weight, height, etc. She also takes charge in emergency situations when children are in need of first aid.

The new Dental Hygeniest, Mrs. Martinec, who cleans the children's teeth, gives them a flouride treatment and instructs children in the proper care of their teeth. This service is made available through the help of the P.T.A. and a \$2.50 charge to each student.

While we recognize the primary importance of curriculum and staff to the functioning of the school, one must also consider the physical plant and environment within which the learning takes place. The past year has seen improvements in our building and we anticipate additional changes in the current year. A new roof, general office area completed, painting of gym and other areas and suspended ceilings have helped improve the physical environment.

I would like to recommend several improvements to help improve the education of the E.G. Sherburne School.

1. Release time every other week to work on courses of study and educational materials.
2. Additional personnel:

An Assistant Principal, a full time Music Teacher, a full time Librarian, a full time Art Teacher and another paid aid. Our enrollment is over 650 students and our music, art and library instruction is not sufficient for a school of this size.

3. The original Sherburne building needs repairs and remodeling. It needs new plaster, paint, window blinds and floors.
4. Playground equipment is very desperately needed if we expect children to behave in a reasonable manner when on the playground.

It seems appropriate to end this report with a note of thanks. I would like to thank the Staff, Central Administration, P. T. A. and the community for their cooperation. The period of transition for a new principal is never easy, but these people have made my beginnings at E.G. Sherburne School rewarding and uncomplicated.

Very truly yours,
DEWAYNE HOWELL
Principal

REPORT OF THE PRINCIPAL

Mr. Peter Dolloff
Superintendent of Schools
Pelham, New Hampshire

December, 1973

Dear Mr. Dolloff:

I would like to take this opportunity to express my pleasure in serving the Town of Pelham and more specifically, your high school students.

My first few months work included a certain amount of familiarization with your town, school committee organization and policies, and the present situation your students are involved in at Alvirne High School.

One of the first priorities was to establish viable budgets for your new high school program. Both the equipment budget and the operating budget were developed jointly with the central office and the State Department. They are tempered by the economics of our times. Both are based on services that your students have received at Alvirne High School plus those features that are unique to your new high school building such as a most comprehensive Instructional Media Center.

The next order of business was to initiate and develop a viable curriculum. This curriculum by necessity must dovetail with that of Alvirne. Those areas that are based on the Alvirne curriculum plus those new or unique areas were built on state law, state administrative mandate, state minimum standards and the New England Association of Secondary Schools and Colleges standards, which is the accrediting body for High Schools in New England.

It is designed to offer students a solid high school background.

We will strive to emphasize the concept of Career Education throughout the curriculum and individualize instruction wherever possible to enhance the value of each individual student.

As with all societal bodies, there will be rules and regulations. Hopefully, they will be reasonable and justly applied to all keeping in mind a humanistic approach to our teenage population.

The facility will naturally boast all new equipment and a complete program both in curricula and extra curricula activities.

The last of the preliminary tasks prior to scheduling and opening will be to hire an appropriate staff.

No other phase of opening your high school is as important or challenging. The physical facility and all it's accouterments are certainly important, but secondary to the people who will teach and administer to your children.

A summer workshop is planned to bring all our energies to bear on the program and its implementation for the opening of school in Sept. 1974.

In addition to the curriculum for your young people, it is hoped we can offer an evening adult education program for the public at large in Pelham. Where appropriate, school committee policies will be adopted and published in regard to the entire program.

The high school office will be open at all times to the public for dialogue, discussion or questions.

Respectfully submitted,

PAUL PHINNEY
Principal
Pelham High School

REPORT OF THE SCHOOL DISTRICT TREASURER

for the

MEMORIAL SCHOOL ADDITION

Fiscal Year July 1, 1972 to June 30, 1973

Cash on Hand July 1, 1972	\$12,516.19
Received from all Other Sources	82.79
TOTAL RECEIPTS	82.79
Total Amount Available for Fiscal Year	12,598.98
Less School Board Orders Paid	<u>3,892.32</u>
Balance on Hand June 30, 1973	\$ 8,706.66

July 20, 1973

Dorothy Hill
District Treasurer

SHERBURNE SCHOOL ADDITION

Fiscal Year July 1, 1972 to June 30, 1973

Cash on Hand July 1, 1972	\$388,885.80
Received from all Other Sources	4,901.18
TOTAL RECEIPTS	4,901.18
Total Amount Available for Fiscal Year	393,786.98
Less School Board Orders Paid	<u>385,660.57</u>
Balance on Hand June 30, 1973	\$ 8,126.41

July 20, 1973

Dorothy Hill
District Treasurer

PELHAM HIGH SCHOOL

Fiscal Year July 1, 1972 to June 30, 1973

Cash on Hand July 1, 1972	---
Received from Sale of Notes and Bonds (Principal Only)	\$2,500,000.00
Received from all Other Sources	42,500.21
TOTAL RECEIPTS	2,542,500.21
Total Amount Available for Fiscal Year	2,542,500.21
Less School Board Orders Paid	<u>472,309.45</u>
Balance on Hand June 30, 1973	\$2,070,190.76

July 20, 1973

Dorothy Hill
District Treasurer

REPORT OF REVENUE ADJUSTMENT

from

STATE TAX COMMISSION

Concord, N.H. 03301
October 10, 1973

Your report of appropriations voted and property taxes to be raised for the 1973-1974 school year has been approved on the following basis:

Total Appropriations..... \$ 1,964,557.00

Revenues and Credits

Unencumbered Balance	\$ 81,652.03
Sweepstakes	22,114.23
Foundation Aid	100,717.12
School Building Aid	69,675.84
Child Benefit Services	1,292.00
School Lunch & Special Milk Program	12,000.00
PL-8910 (ESEA)	3,619.00
Other Revenue from Local Sources	100.00

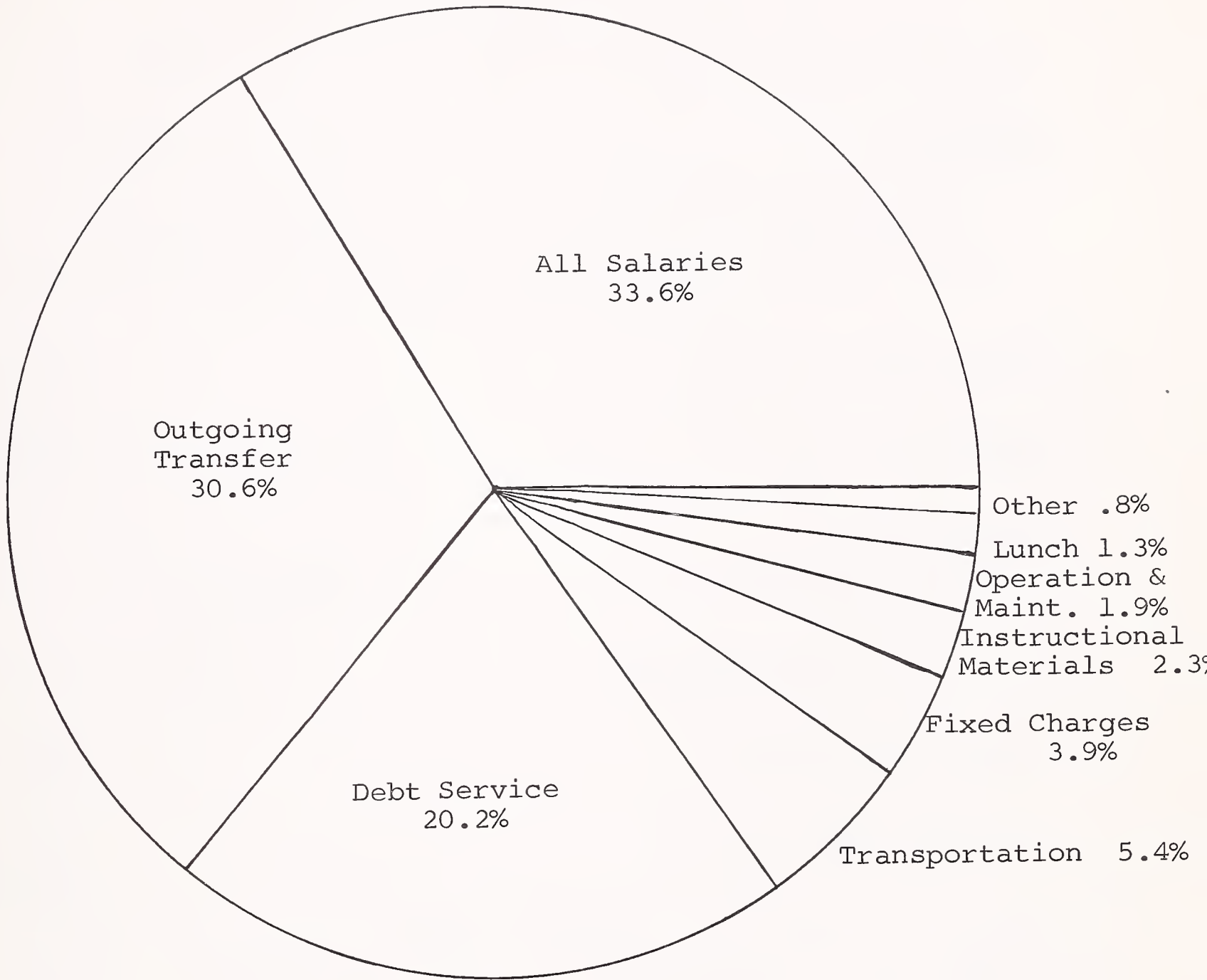
TOTAL REVENUES AND CREDITS \$ 291,170.22

DIRECT ASSESSMENT 1973 \$ 1,673,386.78

TOTAL APPROPRIATIONS \$ 1,964,557.00

STATE TAX COMMISSION
Lloyd M. Price, Commissioner

PELHAM
1973 - 1974



Distribution of the School Dollar

PELHAM SCHOOL LUNCH PROGRAM

FINANCIAL STATEMENT

July 1, 1972 to June 30, 1973

BALANCE - July 1, 1972		\$ 3,129.68
<u>RECEIPTS</u>		
Lunch Sales - Children	\$32,585.88	
Lunch Sales - Adults	1,394.50	
Reimbursement	14,112.76	
District Appropriation	12,544.00	
Misc. Cash	78.00	
	<hr/>	
TOTAL RECEIPTS		\$62,809.30
		<hr/>
TOTAL AVAILABLE		\$65,939.98
<u>EXPENDITURES</u>		
Food, Including Milk	\$32,526.27	
Labor - Adults	28,228.83	
Equipment	236.35	
All Other Expenditures	3,511.85	
	<hr/>	
TOTAL EXPENDITURES		\$64,503.30
		<hr/>
BALANCE, June 30, 1973		\$ 1,435.68
		<hr/> <hr/>

BALANCE SHEET

Fiscal Year Ended June 30, 1973

<u>ASSETS</u>		
Cash in Bank	\$ 1,435.68	
Accounts Receivable:		
Reimbursement due Program	3,731.04	approx.
Food Inventory - June 30	2,420.37	
Supplies Inventory - June 30	250.00	
	<hr/>	
TOTAL ASSETS		\$ 7,837.09
TOTAL LIABILITIES AND WORKING CAPITAL		\$ 7,837.09
		<hr/> <hr/>

Velma L. Houle
Director

REPORT OF THE SCHOOL DISTRICT TREASURER

for the

Fiscal Year July 1, 1972 to June 30, 1973

Cash on Hand July 1, 1972		\$ 56,974.40
Received from Selectmen	\$484,854.97	
Revenue from State Sources	110,658.66	
Revenue from Federal Sources	21,109.47	
Received from all Other Sources	7,954.42	
	<hr/>	
TOTAL RECEIPTS		1,624,577.52
Total Amount Available for Fiscal Year		1,681,551.92
Less School Board Orders Paid		1,599,304.89
		<hr/>
Balance on Hand June 30, 1973		\$ 82,247.03

July 20, 1973

Dorothy Hill
District Treasurer

PELHAM ENROLLMENT PROJECTION

<u>Grade</u>	<u>Enrolled 9/10/73</u>	<u>Enrolled 1/2/74</u>	<u>Estimated Sept. 74</u>
1	178	173	183
2	152	152	181
3	163	164	155
4	154	152	166
5	135	135	160
6	147	146	144
7	138	134	153
8	<u>141</u>	<u>139</u>	<u>144</u>
	1,208	1,195	1,283
Alvirne			
9	135	135	158
10	139	139	138
11	145	145	139
12	<u>109</u>	<u>109</u>	<u>145</u>
	528	528	580

1974 - 1975

Distribution of Superintendent's Salary

Hudson	51.2%	10,598
Litchfield	6.3	1,304
Pelham	24.0	4,968
Windham	18.5	3,830
State of New Hampshire		<u>3,500</u>
		\$24,200

Distribution of Assistant Superintendent's Salary

Hudson	51.2%	8,466
Litchfield	6.3	1,042
Pelham	24.0	3,968
Windham	18.5	3,059
State of New Hampshire		<u>2,400</u>
		\$18,935

Distribution of Assistant Superintendent's Salary

Hudson	51.2%	8,371
Litchfield	6.3	1,030
Pelham	24.0	3,924
Windham	18.5	3,025
State of New Hampshire		<u>2,400</u>
		\$18,750

Distribution of Business Administrator's Salary

Hudson	51.2%	6,589
Litchfield	6.3	811
Pelham	24.0	3,088
Windham	18.5	2,381
State of New Hampshire		<u>2,400</u>
		\$15,269

RECORD OF THE ANNUAL SCHOOL DISTRICT MEETING

WEDNESDAY, MARCH 14, 1973

The annual meeting of the Pelham School District was called to order by Moderator Richard Craven at 7:45 p.m. who led the assembly in the pledge of allegiance to our flag. Mr. Craven introduced School Board Members Grace O'Hearn, Donald Brock, Philip Labranch, Constance Lanseigne-Case and Richard Corbin, Assistant Superintendent Frank Kaffel and Clerk Dorothy Hill. Budget committee chairwoman Marianne Thompson and several budget committee members were also in front to present budget committee recommendations.

Article II - Edward Perkins moved to accept reports as printed in the town report. James Powers asked for a report on the high school. Michael McLlarkey, chairman of the building committee, gave a progress report stating the estimated cost at this time will be \$2.47 million. Grace O'Hearn announced the School Board had hired Mr. Joseph Herbert as Inspector to act as the school board's right arm during construction.

Article III - no motions

Article IV - Passed in affirmative to continue to include a "Detailed Statement of Payments" in the town report.

Article I and VI - Referred to budget. Budget committee recommendations were approved with the following exceptions:

Article V - James Powers amended figure to \$9,000 which was withdrawn in favor of striking our words "not to exceed" and inserting "of" in this article establishing a Special Education program. Passed in affirmative.

Item 210 - Grace O'Hearn amended figure to \$618,043 to include \$11,000 for an Assistant Principal at Memorial School. Amendment defeated. An amendment by James Powers for \$603,477 was tabled in favor of a motion by Donald Brock to break down the 210 Series. Approved.

James Seamans requested the School Board to submit a detailed breakdown of salaries and new positions in the future to alleviate all the confusion.

Item 210.1 - James Powers amended figure to \$568,450 which would limit raises to each principal to \$700. Amendment lost 51 to 67. Mr. Richard Derby amended figure to \$555,000 deleting Art Teacher and Librarian for Sherburne School. Amendment passed 67 to 54 on a walk-thru vote. This item includes \$6,800 for Article V.

Item 210.2 - Passed in amount of \$10,000.

Item 210.3 - Passed in amount of \$8,725.

Item 210.5 - Passed in amount of \$4,452.

Item 210.6 - Grace O'Hearn amended figure to \$1,200 but lost and no money was approved on this item.

Item 210.8 - Passed in amount of \$9,850.

Item 210.9 - Passed in amount of \$2,000;

Item 210 - Total amount approved \$590,027.

Item 220 - Sandra Corbin amended figure to \$8,828 but amendment lost.

Item 290 - Grace O'Hearn amended figure to \$3,192 but amendment lost.

Item 1000 - Grace O'Hearn amended figure to \$6,262 but amendment lost.

Item 1477.3 - Grace O'Hearn amended figure to \$29,638 which passed in the affirmative.

Item 1479 - James Fenton amended figure to \$7,100. Further direct the School District to pay full tuition to other than public schools for special education students until such time an Annual School District meeting takes other action. Passed in affirmative 31 - 26.

Article VI - Total amount appropriated - \$1,964,557.

Mr. Herbert Currier moved that the School Board prepare budget work sheets for future School District Meetings. Passed in affirmative.

Meeting adjourned at 11:40 p.m.

Respectfully submitted,

Dorothy Hill
School District Clerk

STATEMENT OF PAYMENTS
1972 - 1973

Salaries of District Officers	2,070.00
Contracted Services for Administration	4,456.08
Other Expenses for Administration	1,675.26
Rinehart System	1,350.00
Course Credits	425.00
Textbooks and New Programs	11,030.85
Library Books	3,707.43
Audiovisual Rentals	136.20
Filmstrips	1,591.00
Maps, Charts, Globes	471.21
Other Audiovisual Materials	1,331.72
Teaching Supplies	7,043.12
Guidance & Texting	2,600.49
Music	122.54
Art	1,221.47
Physical Education & Athletics	347.49
Science	1,625.90
Reading	5,210.68
Weekly Readers	921.95
Math Workbooks	1,592.88
Office Supplies	231.65
Graduation	25.00
Professional Meetings	210.10
Teacher's Workshop	2,744.52
Professional Publications	186.64
Report Cards & Records	197.40

Postage & General Expense	175.00
Truant Officer	50.00
Physical Exams	208.75
Nurses Supplies	197.98
Nurses Travel	200.00
Contracted Services for Transportation	101,009.80
Janitors Supplies	5,597.97
Rubbish Removal	770.00
Septic Tank	250.00
Heat	10,643.86
Gas	534.99
Electricity	12,407.48
Telephone	2,280.45
Other Expenses	64.15
Replace Instructional Equipment	2,071.06
Replace Non-instructional Equipment	424.14
Repairs to Instructional Equipment	673.44
Repairs to Non-instructional Equipment	966.02
Contracted Services - Paint	749.25
Repair Boiler	335.78
Other	2,388.49
FICA	31,677.97
Retirement	12,652.31
Butterfield-Harmons Insurance	10,541.48
Blue Cross	9,025.38
Federal Monies	14,112.76
District Monies	12,544.00

Other Expenses for School Lunch	208.28
Interscholastic Athletics	164.20
Field Trips	622.00
Assemblies	99.51
Awards	167.00
Transportation	212.00
Officials	370.00
Community Activities-Salaries	496.90
New Equipment	4,702.66
Principal of Debt	107,000.00
Interest on Debt	113,727.50
Tuition in State	467,329.16
Supervisory Union	22,913.00
Tuition Out of State	3,624.00
Tuition to Non-public Schools	5,138.00
Tutoring	926.25
ESEA Title I	3,372.00

Salaries for Instruction:

Amlaw, Sandra	7,913.00
Avery, Dorothy	10,656.00
Beeley, Donna	7,702.00
Bellisle, Lillian	3,675.00
Bickford, Deanna	6,700.00
Borry, Betty	7,913.00
Bovernick, Rodney	6,700.00
Brophy, Marie	7,200.00
Chalifoux, Ethel	10,023.00
Chase, Rebecca	6,700.00
Chervincky, Pauline	7,326.88
Conte, Anthony	15,300.00
Cormier, Joanne	7,702.00
Daher, Carol	6,700.00
Davison, Sandra	7,702.00
Deschenes, Katharine	7,069.00
Desilets, Brian	7,702.00
Doumas, Anthony	7,385.00
Dowling, Barbara	9,390.00
Dugan, William	6,700.00
Fairbanks, Gail	8,968.00
Forbes, Martha	6,700.00
Frederick, Rita	10,023.00
Fulton, Darcy	9,179.00
Gunning, Margaret	9,179.00
Hallowell, Benjamin	10,128.00
Hatalski, Lilian	6,700.00
Hogan, Constance	7,069.00
Holmes, Richard	7,913.00
Huard, Suzanne	7,069.00
Ilg, Pamela	7,069.00
Jordan, Julia	10,023.00
Katsoupis, John	11,078.00
Kelley, David	13,750.00
Leon, Miriam	6,700.00
McNulty, Dorothy	10,445.00
Malonson, Elaine	3,500.00
Martin, Raymond	8,335.00
Miller, Robert	8,546.00
Mooney, Joann	7,385.00
Mooney, Mary	10,445.00
Mulligan, Carol	7,400.00
Murphy, Kathryn	4,563.61
Organ, Jean	7,702.00
O'Leary, Mary	6,700.00
Pare, Denise	6,700.00
Psaledas, Arthur	7,385.00
Quinn, Mary	8,546.00
Richardson, Ruth	10,445.00
Riley, Judith	8,124.00
Rivard, Carol	8,546.00

Rosa, Christina	7,385.00	
Routenberg, Diane	5,902.23	
Ryan, Alison	7,702.00	
Saracusa, Rosemary	8,335.00	
Saunderson, Millicent	7,385.00	
Shelley, Elizabeth	8,968.00	
Sirois, Robert	7,702.00	
Soczawa, Julie	6,700.00	
Tucker, Anne	7,385.00	
Wereska, Francis	6,700.00	
Wernick, Linda	7,069.00	
Meltzer, David	4,220.00	
Lamie, Betsey	110.00	
Anlaw, Sandra(summer school)	440.00	
Beeley, Donna " "	440.00	
Desilets, Brian " "	440.00	
Frederick, Rita " "	440.00	
Fulton, Darcy " "	480.00	
Hogan, Constance " "	480.00	
Katsoupis, John " "	440.00	
Organ, Jean " "	480.00	
Rivard, Carol " "	580.00	
Rosa, Christina " "	440.00	
Ryan, Alison " "	480.00	
Sirois, Robert " "	540.00	
Substitutes	<u>12,673.43</u>	\$518,391.15

Clerical Salaries:

Mary Rutherford	3,900.00	
Natalie Newton	17.00	
Sandra Corbin	<u>4,425.00</u>	\$8,342.00

Nurse - Salaries:

June Groele	6,300.00	
Joyce Hamel	<u>5,880.00</u>	\$12,180.00

Salaries of Custodians:

Charles Chamberlain	4,560.00	
Raymond Couilliard	6,136.00	
Lional Dumais	6,136.00	
William Jelley	6,136.00	
Kimball Thurston	6,136.00	
George Masson	5,538.00	
George St. Laurent	6,136.00	
Spencer Chamberlain	950.00	
Andre Drouin	<u>67.20</u>	\$41,795.20



STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION

February 7, 1974

Supervisory Union No. 27
Mr. Peter G. Dolloff
Superintendent of Schools
Thorning Road
Hudson, New Hampshire 03051

Gentlemen:

Due to a workload in excess of the personnel resources available to this Division during the calendar year 1973, we have been unable to perform an examination and audit of the accounts and records of your Supervisory Union for the fiscal year ended June 30, 1973 before the publication of the annual 1972-73 School District report.

We regret the inconvenience which this may cause and wish to assure you that an audit of your accounts will be scheduled as expeditiously as possible.

We are pleased to inform you that the 1973 Legislature has authorized additional positions for our audit staff. It is therefore expected that annual audits in the future will be made on a more timely basis.

We appreciate your patience and understanding these circumstances.

Very truly yours,

Frederick E. Laplante
Director
DIVISION OF MUNICIPAL ACCOUNTING
DEPT. OF REVENUE ADMINISTRATION

SCHOOL WARRANT

The State of New Hampshire

To the inhabitants of the School District in the Town of Pelham, New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet at the Memorial School in said District on the 5th day of March, 1974 at 10:00 A.M. in the forenoon to act upon the following questions:

1. To choose a Moderator for the coming year.
2. To choose a Clerk for the ensuing year.
3. To choose a Member of the School Board for the ensuing three years.
4. To choose a Member of the School Board for the ensuing three years.
5. To choose a Treasurer for the ensuing year.
6. Shall the provisions for absentee ballot for the election of School District officers be adopted by this School District?

The polls will be open at 10:00 A.M. and will close no sooner than 8:00 P.M.

Given under our hands at said Pelham, New Hampshire this 12 day of February, 1974.

Grace C. O'Hearn

Donald Brock

Philip Labranch

Connie Lanseigne-Case
School Board

A True Copy of Warrant - Attest:

Grace C. O'Hearn

Donald Brock

Philip Labranch

Connie Lanseigne-Case
School Board

SCHOOL WARRANT

The State of New Hampshire

To the inhabitants of the School District in the Town of Pelham, New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet at the Memorial School in said District on the 13th day of March, 1974, at 7:30 P.M. to act upon the following articles:

1. To determine and appoint the salaries of the School Board and Truant Officer and fix the compensation of any other officers or agents of the District.
2. To hear the reports of Agents, Auditors, Committees or Officers chosen, and pass any vote relating thereto.
3. To choose Agents, Auditors, and Committees in relation to any subject in this Warrant.
4. To see if the District will vote to add the services of an art teacher and to appropriate the sum of \$7,100 toward the salary of that teacher.
5. To see if the District will vote to add the services of a music teacher and to appropriate the sum of \$7,100 toward the salary of that teacher.
6. To see if the District will vote to add the services of two additional classroom teachers and to appropriate the sum of \$14,200 toward the salaries of those teachers.
7. To see if the District will vote to add the services of a $\frac{1}{2}$ time industrial arts teacher and a $\frac{1}{2}$ time home economics teacher and to appropriate the sum of \$7,100 toward the salaries of those teachers.
8. To see what sum of money the District will vote to raise and appropriate for the support of schools, for the payment of salaries for the School District and agents and for the payment of the statutory obligations of the District, that is, to see if the School District will vote to accept the School District Budget as prepared by the Budget Committee or to take any other action thereon.
9. To see if the School District will vote from this date forward to indemnify and save harmless from loss or damage any person employed by it, including the Superintendent of Schools and any member of the School Board, administrative staff or agencies, from personal financial loss and expense including reasonable legal fees and costs, if any, arising out of any claim, demand, suit or judgement by reason of

negligence or other act resulting in accidental injury to a person or accidental damage to or destruction of property if the indemnified person at the time of the accident resulting in the injury, damage or destruction was acting in the scope of his employment or office.

10. By petition of Joyce E. Mason, Hubert L. Mason, Virginia M. Holt and others: The School Board is hereby directed by the voters of the District to make necessary provisions, including the proper allocation of funds for tuition and transportation, so that seniors attending classes at Alvirne High School for the school year 1974-1975 shall finish the senior year at said high school.

Given under our hands at said Pelham the 16 day of February, 1974.

Grace C. O'Hearn

Donald Brock

Philip Labranch

R. Patrick Corbin

Connie Lanseigne-Case
School Board

A True Copy of Warrant - Attest:

Grace C. O'Hearn

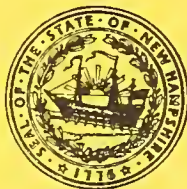
Donald Brock

Philip Labranch

R. Patrick Corbin

Connie Lanseigne-Case
School Board

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION



1974-75

**BUDGET FORM FOR SCHOOL DISTRICTS WHICH HAVE ADOPTED
THE PROVISIONS OF THE MUNICIPAL BUDGET LAW**

PELHAM

SCHOOL DISTRICT

DISTRIBUTION OF FORMS

BUDGET (RSA 32:7): Forward one signed copy of the budget as approved by the Budget Committee to the Department of Revenue Administration.

RSA 32:5 PREPARATION OF BUDGET. The budget committee shall prepare budgets according to forms prescribed by the Department of Revenue Administration for town expenditures, school district expenditures and village district expenditures. It shall hold at least one public hearing on each budget, public notice, and time of which shall be given at least seven days in advance. The budget committee shall confer with selectmen, school boards, village district commissioners and other officers and departments relative to estimated costs, revenues anticipated, and services performed; and it shall be the duty of all such officers and other persons to furnish such pertinent information to the budget committee. Selectmen, school boards, village district commissioners and department heads shall prepare a statement of estimated expenses and receipts for the ensuing year and submit the same to the budget committee at such time as the budget committee shall fix. The budget committee shall prepare and submit to the selectmen for them to post with the town warrant two copies of the budget prepared for the town at least fifteen days before the annual town meeting. It shall likewise prepare and submit to the school board, or village district commissioners two copies of a school district or village district budget to be acted upon at the school district or village district annual meetings at least fifteen days before said annual meeting for posting by the school board or the village district commissioners with the warrants for their respective meetings.

SEE INSTRUCTIONS FOR COMPLETING FORM ON PAGE 4

SECTION I						BUDGET COMMITTEE			
PURPOSE OF APPROPRIATION		APPROVED BUDGET 1973-74		SCHOOL BOARD'S BUDGET 1974-75		RECOMMENDED 1974-75		SUBMITTED WITHOUT RECOMMENDATION	
100.	Administration	X X X X	X	X X X X	X	X X X X	X	X X X X	X
110.	Salaries	3,070	00	3,070	00	3,070	00		
135.	Contracted Services	1,443	00	1,443	00	1,443	00		
190.	Other Expenses	875	00	1,975	00	1,650	00		
200.	Instruction	X X X X	X	X X X X	X	X X X X	X	X X X X	X
210.	Salaries	590,027	00	1,066,349	00	1,048,139	00		
215.	Textbooks	15,746	00	46,946	00	45,546	00		
220.	Library & Audiovisual Materials	6,550	00	44,253	00	24,102	00		
230.	Teaching Supplies	22,260	00	58,076	00	56,217	00		
235.	Contracted Services	-	-	-	-	-	-		
290.	Other Expenses	1,400	00	42,028	00	33,873	00		
300.	Attendance Services	50	00	50	00	50	00		
400.	Health Services	13,799	00	22,251	00	21,801	00		
500.	Pupil Transportation	105,455	00	93,440	00	93,440	00		
600.	Operation of Plant	X X X X	X	X X X X	X	X X X X	X	X X X X	X
610.	Salaries	49,980	00	83,907	00	78,966	00		
630.	Supplies	6,000	00	8,600	00	8,600	00		
635.	Contracted Services	1,300	00	2,550	00	2,400	00		
640.	Heat	12,000	00	27,628	00	18,000	00		
645.	Utilities	13,650	00	78,077	00	76,732	00		
690.	Other Expenses	-	-	-	-	-	-		
700.	Maintenance of Plant	5,196	00	7,237	00	5,648	00		
800.	Fixed Charges	X X X X	X	X X X X	X	X X X X	X	X X X X	X
850.	Employee Retirement & F.I.C.A.	53,641	00	88,455	00	83,937	00		
855.	Insurance	22,639	00	52,859	00	52,845	00		
860.	Rent	-	-	-	-	-	-		
890.	Other Expenses	-	-	-	-	-	-		
900*	School Lunch & Spec. Milk Program	25,611	00	32,306	00	32,306	00		
1000.	Student-Body Activities	5,062	00	38,686	00	36,126	00		
1100.	Community Activities	596	00	632	00	497	00		
1200.	Capital Outlay	X X X X	X	X X X X	X	X X X X	X	X X X X	X
1265.	Sites	-	-	-	-	-	-		
1266.	Buildings	-	-	-	-	-	-		
1267.	Equipment	1,550	00	1,842	00	950	00		
1300.	Debt Service	X X X X	X	X X X X	X	X X X X	X	X X X X	X
1370.	Principal of Debt	232,000	00	232,000	00	232,000	00		
1371.	Interest on Debt	164,960	00	154,835	00	154,835	00		
1390.	Other Debt Service	-	-	-	-	-	-		
1477.	Outgoing Transfer Accounts in State	X X X X	X	X X X X	X	X X X X	X	X X X X	X
1477.1.	Tuition	562,748	00	6,000	00	6,000	00		
1477.2.	Transportation	-	-	-	-	-	-		
1477.3.	Supervisory Union Expenses	29,638	00	32,973	00			32,973	00
1477.5.	Payments into Cap. Res. Funds	-	-	-	-	-	-		
1477.9.	Other Expenses	-	-	-	-	-	-		
1478.	Outgoing Transfer Acc'ts. out of State	X X X X	X	X X X X	X	X X X X	X	X X X X	X
1478.1.	Tuition	2,092	00	-	-	-	-		
1478.2.	Transportation	-	-	-	-	-	-		
1478.9.	Other Expenses	-	-	-	-	-	-		
1479.	Expenditures to other than Pub. Schools	7,100	00	7,400	00	7,400	00		
1600.	Adult Education	-	-	-	-	-	-		
1700.	Summer School	4,500	00	4,500	00	4,500	00		
	Contingency Fund	-	-	-	-	-	-		
	Deficit Approp.	-	-	-	-	-	-		
	Supplemental Approp.	-	-	-	-	-	-		
1900	ESEA 89:10	3,619	00	3,372	00	3,372	00		
TOTAL APPROPRIATIONS		1,964,557	00	2,243,740	00	2,134,445	00	32,973	00

*FEDERAL & DISTRICT FUNDS

SECTION II

REVENUES & CREDITS AVAILABLE TO REDUCE SCHOOL TAXES	APPROVED REVENUES 1973-74		ESTIMATED REVENUES			
			SCHOOL BOARD'S BUDGET 1974-75		BUDGET COMMITTEE 1974-75	
UNENCUMBERED BALANCE	81,652	03				
Revenue from State Sources:	X X X X	X	X X X X	X	X X X X	X
Sweepstakes	22,530	00	11,802	00	11,802	00
Foundation Aid	53,341	00	100,717	12	100,717	12
School Building Aid	47,328	00	69,675	84	69,675	84
Area Vocational School						
Driver Education						
Intellectually Retarded						
Child Benefit Services	1,292	00	1,292	00	1,292	00
Revenue from Federal Sources:	X X X X	X	X X X X	X	X X X X	X
NDEA-Title III-Science, Math & Lang.						
NDEA-Title V-Guidance & Testing						
Vocational Education						
National Forest Reserve						
Flood Control						
Sch. Lunch & Special Milk Program	12,000	00	12,000	00	12,000	00
PL815 (Impacted Area-Cap. Outlay)						
PL 874 (Impacted Area-Cur. Oper.)						
PL 89-10 (ESEA)	3,619	00	3,572	00	3,572	00
Local Revenue Except Taxes:	X X X X	X	X X X X	X	X X X X	X
Tuition						
Trust Fund Income						
Rent						
Other Revenue from Local Sources	100	00	100	00	100	00
Bonds-Notes & Capital Res. Funds:	X X X X	X	X X X X	X	X X X X	X
Bond or Note Issues	-	-	-	-	-	-
Withdrawals from Cap. Res. Funds	-	-	-	-	-	-
TOTAL SCHOOL REVENUES and CREDITS	221,862	03	199,158	96	199,158	96
DISTRICT ASSESSMENT →	1,742,694	97	2,044,581	04	2,044,581	04
TOTAL APPROPRIATIONS	1,964,557	00	2,243,740	00	2,243,740	00

Detail on items under Capital Outlay in 1974-75 Budget to be financed by bonds, notes and/or withdrawals from capital reserve funds:

PURPOSE

AMOUNT

1974-75 BUDGET OF THE SCHOOL DISTRICT OF PELHAM, N. H.

Budget Committee:

Date February 18 1974

Marianne Thompson

Daniel Atwood

Dianne Wescotte

Dorothy Hardy

James Tremblay

Philip Labranch

Russell Corbin

James Powers

Nathan Boutwell

INSTRUCTIONS FOR COMPLETING FORM

SECTION I—APPROPRIATIONS. Enter the budget as approved by the Department of Revenue Administration under the columns headed Budget 1973-74. Enter all regular and special appropriations including special appropriations to be financed by bonds, notes and withdrawals from capital reserve funds in the column headed Budget 1974-75. Offsetting items for the latter items are to be made in SECTION II—REVENUES AND CREDITS. Deficit or Supplemental Appropriations are to be entered in the space provided. A **deficit appropriation** is made in the case where there are insufficient revenues available or anticipated prior to the close of the school year from which the appropriations as voted may be financed and will require an additional tax levy. A **supplemental appropriation** is made in the case where excess general fund revenues are available or anticipated before the end of the school year from which the appropriations may be financed and will not require additional funds to be raised by taxation. In the case of a “supplemental” appropriation offset the amount in SECTION II by writing in “offset to supplemental appropriation” on the blank line immediately following the caption Other Revenue from Local Sources. The total appropriations actually voted by the school district meeting to be raised by taxation, cannot exceed by ten percent (10%) the total appropriation as recommended by the Budget Committee, less amounts to be raised by bond and long term notes issued and withdrawals from capital reserve funds.

CONTINGENCY FUND (RSA 198:4b) Every school district annually by an article in the warrant and the governing body of a city upon recommendation of the school board, when the operating of the schools is by a department of the city, may establish a contingency fund to meet the cost of unanticipated expenses that may arise during the year. Such fund shall not exceed one per cent of the amount appropriated for school purposes, exclusive of capital expenditures and amortization of debt, during the preceding year. A detailed report of all expenditures from the contingency fund shall be made annually by the school board and published with their report.

SECTION II—ESTIMATED REVENUES AND CREDITS. Enter in Column 1, Budget 1973-74, the revenues and credits as revised and approved by the Department of Revenue Administration in setting the 1973-74 school assessment. Enter in Column 2 the best estimate of 1974-75 revenue available at the time of preparation of the budget.

DISTRICT ASSESSMENT. Items submitted without recommendations by the Budget Committee (Column 4, page 2) are not to be included in arriving at the district assessment. If any of the items submitted without recommendation are voted they will be accounted for in the report of vote to be submitted by the school district clerk following the annual meeting.

The district assessment from towns and cities is obtained by deducting the total school revenues and credits from the total amount actually voted (Column 3, Section I). Balance report by adding the total revenues and credits to the district assessment.



Office of Selectmen
Town Hall
Pelham, N.H. 03076

Bulk Rate
Postage Paid
Permit #4
Pelham, N.H.
03076

R F D Box Holder
P. O. Box Holder
Local



1973 annual town report pelham n.h.